



**SPRECKELS UNION SCHOOL DISTRICT  
BOARD OF TRUSTEES MEETING  
THURSDAY, NOVEMBER 2, 2023**

**OPEN SESSION: 6:30 p.m., District Office, Board Room**

**CLOSED SESSION: 6:35 p.m., District Office, Conference Room**

**OPEN SESSION: 7:00 p.m., District Office, Board Room**

**AGENDA**

**Public Participation**

Members of the public are welcome to participate in the meetings of the Board. If a member of the public desires to address the Board, that individual needs to complete a speaker request form and indicate if the specific agenda item that they wish to address, or if the item is for general public comment on any item within the subject matter jurisdiction of the Board. Comments on all topics, both those on the agenda and those not on the agenda, will be made at the beginning of the meeting during the time designated for "Individuals desiring to address the Board." General public comments will generally be heard first, followed by comment on specific agenda items. The Board President may limit the time of presentation to three minutes per speaker, per subject, and a maximum of twenty minutes for each subject matter. No action may be taken by the Board on matters not on the agenda unless Government Code 54954 is evoked by the Trustees.

Individuals who require special accommodation, including but not limited to an American Sign Language interpreter, accessible seating, or documentation in accessible formats, should contact the Superintendent at least two days before the meeting date

Page

**1. Opening Business**

- 1.1 Call Public Session to Order
- 1.2 Roll Call

Chris Hasegawa, President  
Stephanie McMurtrie Adams, Vice President  
Peter Odello, Clerk  
Frank Devine, Member  
Steve McDougall, Member

- 1.3 Disclosure of item(s) to be discussed in closed session
1. Conference with labor negotiators: Provide direction to district negotiators regarding negotiations with:
    - a. California School Employees Association
    - b. Spreckels Teachers Association
    - c. Unrepresented employees  
(Management/supervisory/confidential)unit
  2. Public Employee discipline/dismissal/release/complaint
  3. Liability Claims and Potential Litigations

- 1.4 Public Comment on Closed Session Items  
MOTION TO ADJOURN TO CLOSED SESSION  
BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_  
AYES \_\_\_\_ NOES: \_\_\_\_\_ ABSENT: \_\_\_\_\_

## 2. Closed Session, 6:35 p.m. - 6:55 p.m.

The Board of Trustees will meet to consider matters appropriate for closed session in accordance with Government Code Sections 3549.1, 54956.7 through 54957.7 and Education Code Section 35146.

Note: In the event that all closed session items listed have not been discussed in the time allotted, the closed session will reconvene at the end of open session

MOTION TO RECONVENE TO OPEN SESSION  
BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_  
AYES \_\_\_\_ NOES: \_\_\_\_\_ ABSENT: \_\_\_\_\_

## 3. Reconvening to Open Session

- 3.1 Pledge of Allegiance
- 3.2 Adoption of Agenda  
MOTION TO \_\_\_\_\_ THE AGENDA  
BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_  
AYES \_\_\_\_ NOES: \_\_\_\_\_ ABSENT: \_\_\_\_\_
- 3.3 Announcement of action(s) taken in closed session (if any)
- 3.4 Recognition

1. Spreckels Elementary School Student Council members
2. Buena Vista Middle School ASB
- 3.5 Individuals desiring to address the Board (items not on the agenda)
- 3.6 Individuals desiring to address the Board (specific agenda items)
- 3.7 Bargaining unit presentations (five minutes for each):
  1. Spreckels Teachers Association
  2. California School Employees Association
- 3.8 Board member comments
- 3.9 Oral and written communications
- 3.10 Reports
  1. Superintendent
  2. Buena Vista Middle School principal
  3. Spreckels Elementary School principal
  4. SUEF, PTO, BVBC representatives

#### 4. Business

##### Information

- |     |  |         |
|-----|--|---------|
| 4.1 | <a href="#">October 2023 Fund Balance Report.pdf</a>    | 7 - 17  |
| 4.2 | <a href="#">2023-24 Class Configuration Update 10.26.2023.pdf</a>   | 18 - 19 |
| 4.3 | Information Day 2023: California Basic Educational Data (CBEDS)<br><a href="#">2023-24 CBEDS Report to Board 110223.pdf</a>   | 20 - 25 |
| 4.4 | <a href="#">2023-24 Attendance Summary Month 1-2 to board 11-2-2023.pdf</a>   | 26 - 29 |
| 4.5 | Funding and Utilization Profile for Capital Facilities Projects: 2024 Update and Project Timeline presented by California Financial Services<br><a href="#">Speckels USD - 2024 Capital Facilties Profile Update - Calendar - 10-10-2023.pdf</a>  | 30 - 32 |

##### Action

- 4.6 [2023-24 Resolution #23-24 10 Final Hiring Budget Revision.pdf](#) 33 - 67  
🔗  
MOTION TO \_\_\_\_\_ BY ROLL CALL VOTE RESOLUTION #23-24/10 FINAL HIRING BUDGET REVISION  
BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_  
\_\_\_\_\_ Frank Devine \_\_\_\_\_ Chris Hasegawa  
\_\_\_\_\_ Steve McDougal \_\_\_\_\_ Peter Odello  
\_\_\_\_\_ Stephanie McMurtrie Adams

## 5. Curriculum/Instruction

### Information

- 5.1 Bullying Prevention Program 68 - 69  
[Buena Vista Middle School Bullying Survey Data 2023-24.pdf](#) 🔗  
[SUSD Bullying Prevention.pdf](#) 🔗

### Action

None

## 6. Personnel

### Information/Action

None

## 7. Administration


### Information

- 7.1 [Non-Williams Uniform Complaints Quarterly Report Oct 2023.pdf](#) 70  
🔗  
7.2 Committees Update  
7.3 Aeries Update

### Action

- 7.4 [2023-24 Substitute Teacher Rate Increase Proposal 110223.pdf](#) 71  
🔗  
MOTION TO \_\_\_\_\_ 2023-24 SUBSTITUTE TEACHER RATE INCREASE PROPOSAL 110223  
BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

AYES \_\_\_\_ NOES: \_\_\_\_\_ ABSENT: \_\_\_\_\_

- 7.5 First read September 2023 policies per guidesheet 72 - 76  
[GAMUT Guidesheet September 2023.pdf](#) 

MOTION TO \_\_\_\_\_ FIRST READ SEPTEMBER 2023  
POLICIES PER GUIDESHEET



BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

AYES \_\_\_\_ NOES: \_\_\_\_\_ ABSENT: \_\_\_\_\_






## 8. Consent Items

All items under the consent agenda may be discussed and considered separately or may be entered under one motion and action or individually at the Board's prerogative

### Approval of board meeting minutes

- 8.1 [BOARD OF TRUSTEES MEETING - Oct 05 2023 - Minutes.pdf](#)  77 - 85
- 8.2 [BOARD OF TRUSTEES MEETING - Oct 23 2023 SPECIAL - Minutes.pdf](#)  86 - 90

### Business

- 8.3 [Warrants Listing period ending October 31, 2023.pdf](#)  91 - 94
- 8.4 Contracts 95 - 99
- [MBS Lease Supplement and Ammendment of Master Agreement for addl printer 9.29.2023.pdf](#) 
- 8.5 Donation Listing  
None
- 8.6 Surplus Inventory 100 - 102
- [E-Waste - November 2023.pdf](#) 
- [E-Waste for Donation to MCOE - November 2023.pdf](#) 
- 8.7 Personnel 103 - 104
1. Public Resignation/Retirement/Termination
    - a. Ryan Kellogg - District IT Tech - Effective 10/27/2023  
[KELLOGG RESIGNATION.pdf](#) 
    - b. Raymond Garcia, BV Math Teacher - Effective 10/31/2023  
[GARCIA RESIGNATION.pdf](#) 
  2. Public Employment

a. None

MOTION TO \_\_\_\_\_ CONSENT ITEMS

BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

AYES \_\_\_\_ NOES: \_\_\_\_\_ ABSENT: \_\_\_\_\_

## 9. Future Agenda Items

November 2, 2023 board meeting, District Office @7:00pm

- Subsequent Master Agenda Calendar
- 2023-24 Class Configurations
- 2023-24 Monthly Attendance Summary
- Elementary School Transitional Kindergarten Classroom Teacher job description revision
- 2023-24 E-Rate
- Quarterly County Treasurer's Report Quarter ending September 30, 2023

## 10. Adjournment

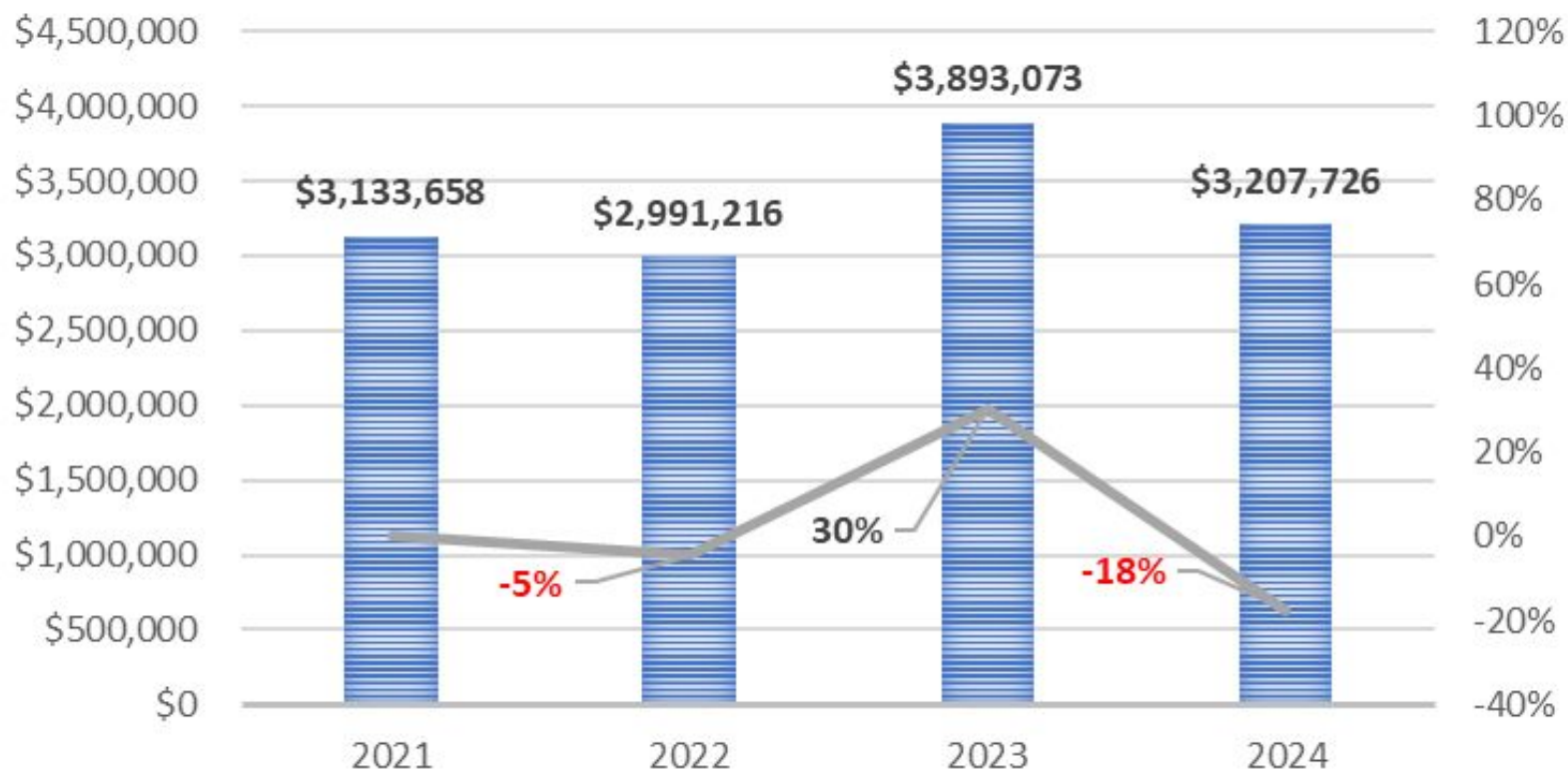
MOTION TO ADJOURN

BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

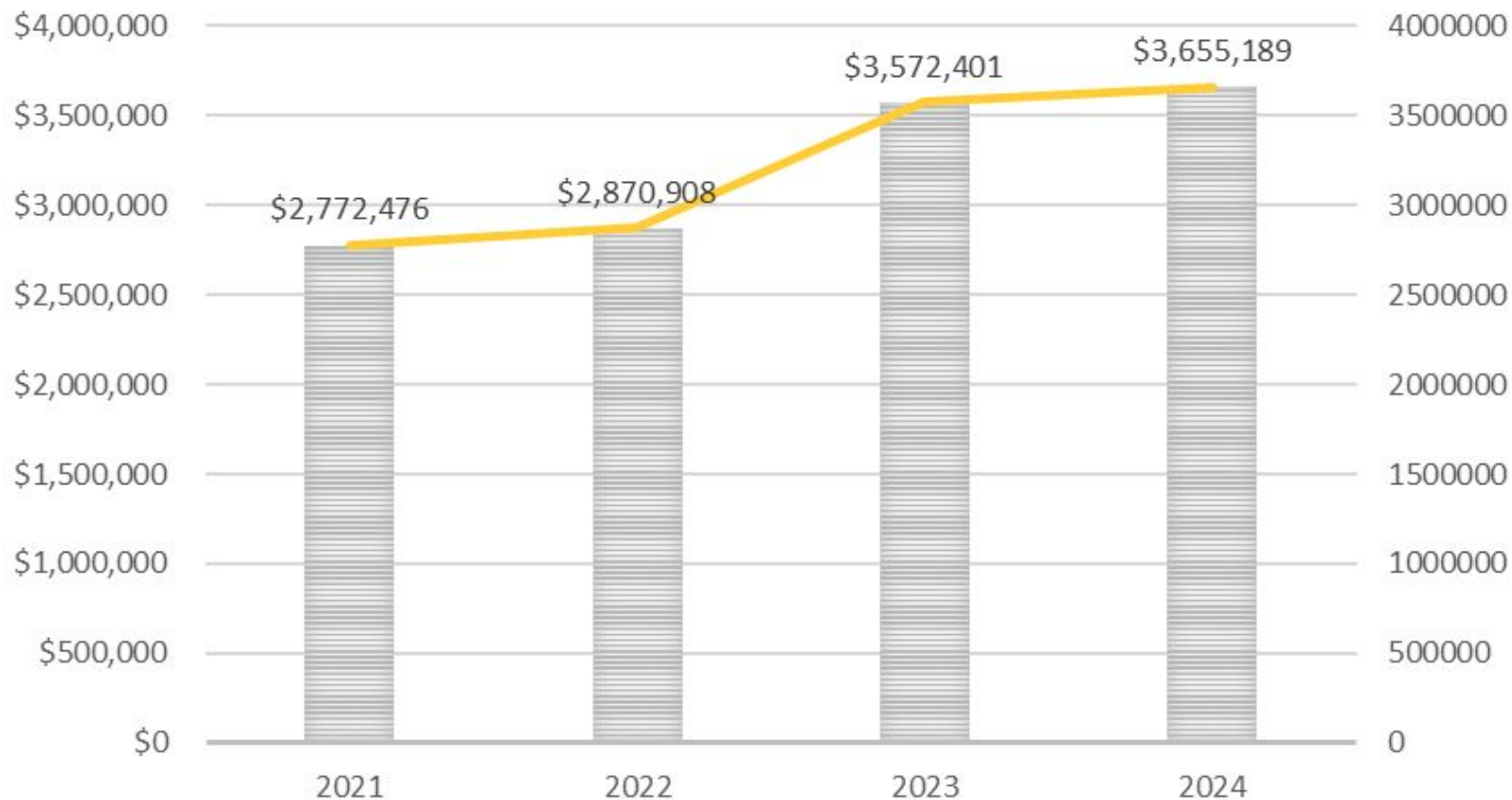
AYES \_\_\_\_ NOES: \_\_\_\_\_ ABSENT: \_\_\_\_\_

Posted 10/27/2023

# REVENUE BALANCES (ACTUALS)

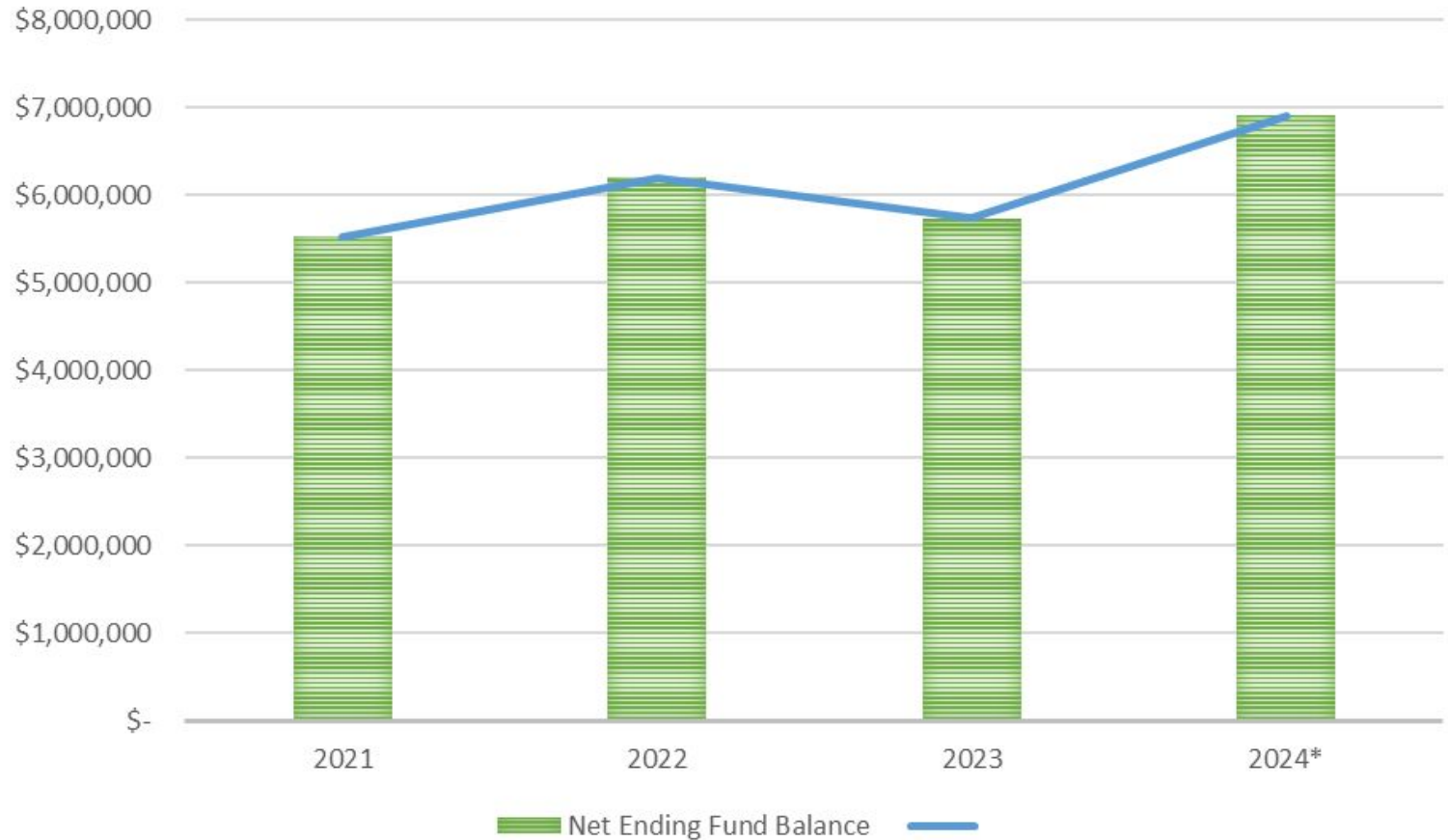


## TOTAL EXPENDITURES (ACTUALS)





## NET (ACTUAL) ENDING FUND BALANCES



## Net Surplus/(Deficit) as of October 31

	2021	2022	2023	2024
<b>Revenues</b>	<b>\$ 3,133,658.00</b>	<b>\$ 2,991,216.00</b>	<b>\$ 3,893,073.00</b>	<b>\$ 3,207,726.00</b>
<b>Expenditures</b>				
Certificated Salaries	\$ 1,003,010.00	\$ 1,023,145.00	\$ 1,171,704.00	\$ 1,208,314.00
Classified Salaries	\$ 449,870.00	\$ 464,837.00	\$ 439,827.00	\$ 614,024.00
Employee Benefits	\$ 567,892.00	\$ 590,256.00	\$ 634,767.00	\$ 712,034.00
Books and Supplies	\$ 287,599.00	\$ 258,023.00	\$ 314,765.00	\$ 289,064.00
Services and Operating Expenses	\$ 428,294.00	\$ 467,141.00	\$ 753,130.00	\$ 706,386.00
Capital Outlay	\$ 2,353.00	\$ 26,647.00	\$ 106,434.00	\$ -
Other Outgoing	\$ 33,458.00	\$ 40,859.00	\$ 151,774.00	\$ 125,367.00
<b>Total Expenditures</b>	<b>\$ 2,772,476.00</b>	<b>\$ 2,870,908.00</b>	<b>\$ 3,572,401.00</b>	<b>\$ 3,655,189.00</b>
<b>Operating Surplus/(Deficit)</b>	<b>\$ 361,182.00</b>	<b>\$ 120,308.00</b>	<b>\$ 320,672.00</b>	<b>\$ (447,463.00)</b>
<b>Other Financing Sources/Uses</b>				
Interfund Transfers Out	\$ (25,000.00)	\$ (25,000.00)	\$ (50,000.00)	\$ (50,000.00)
<b>Net Surplus/(Deficit)</b>	<b>\$ 336,182.00</b>	<b>\$ 95,308.00</b>	<b>\$ 270,672.00</b>	<b>\$ (497,463.00)</b>

Fund 01 - General Fund		Fiscal Year 2024 through 10/31/2023				
		Budget	Actual	Encumbrance	Balance	Avail
<b>REVENUES</b>						
LCFF Revenue Sources	(8010-8099)	10,210,226.00	2,744,506.31		7,465,719.69	73%
Federal Revenue	(8100-8299)	534,943.00	89,419.49		445,523.51	83%
Other State Revenue	(8300-8599)	697,903.00	240,620.51		457,282.49	66%
Other Local Revenue	(8600-8799)	1,066,213.00	133,179.63		933,033.37	88%
<b>Total Revenues</b>		<b>12,509,285.00</b>	<b>3,207,725.94</b>		<b>9,301,559.06</b>	<b>74%</b>
<b>EXPENDITURES</b>						
Certificated Salaries	(1000-1999)	4,477,673.00	1,208,314.25	2,809,361.01	459,997.74	10%
Classified Salaries	(2000-2999)	1,841,039.00	614,023.89	1,089,308.42	137,706.69	7%
Employee Benefits	(3000-3999)	2,961,666.00	712,033.54	1,621,813.46	627,819.00	21%
Books and Supplies	(4000-4999)	400,991.00	289,064.31	21,330.85	90,595.84	23%
Services & Operating Expenses	(5000-5999)	1,903,796.00	706,386.45	549,564.35	647,845.20	34%
Other Outgo	(7100-7299, 7400-7499)	655,805.00	125,367.32	.00	530,437.68	81%
<b>Total Expenditures</b>		<b>12,240,970.00</b>	<b>3,655,189.76</b>	<b>6,091,378.09</b>	<b>2,494,402.15</b>	<b>20%</b>
<b>Operating Surplus/(Deficit)</b>		<b>268,315.00</b>	<b>(447,463.82)</b>	<b>(6,538,841.91)</b>		
<b>OTHER FINANCING SOURCES/USES</b>						
Interfund Transfers Out	(7600-7629)	148,484.00	50,000.00	.00	98,484.00	66%
<b>Total Other Financing Sources/Uses</b>		<b>(148,484.00)</b>	<b>(50,000.00)</b>	<b>.00</b>	<b>(98,484.00)</b>	<b>66%</b>
<b>Net Surplus/(Deficit)</b>		<b>119,831.00</b>	<b>(497,463.82)</b>	<b>(6,588,841.91)</b>		
<b>Beginning Fund Balance</b>		<b>6,677,985.00</b>	<b>6,677,981.35</b>	<b>6,677,981.35</b>		
<b>Net Ending Fund Balance</b>		<b>6,797,816.00</b>	<b>6,180,517.53</b>	<b>89,139.44</b>		
*** calculated ***						

Fund 08 - Student Activity Revenue Fund		Fiscal Year 2024 through 10/31/2023			
	Budget	Actual	Encumbrance	Balance	Avail
Beginning Fund Balance	7,592.00	7,591.95	7,591.95		
Net Ending Fund Balance	7,592.00	7,591.95	7,591.95		
*** calculated ***					

Fund 13 - Cafeteria Fund		Fiscal Year 2024 through 10/31/2023				
		Budget	Actual	Encumbrance	Balance	Avail
<b>EXPENDITURES</b>						
Classified Salaries	(2000-2999)	86,320.00	25,389.25	60,577.32	353.43	0%
Employee Benefits	(3000-3999)	58,027.00	15,997.31	41,613.26	416.43	1%
Books and Supplies	(4000-4999)	4,201.00	3,140.77	5,105.41	(4,045.18)	(96)%
Services & Operating Expenses	(5000-5999)	3,000.00	3,820.26	.00	(820.26)	(27)%
<b>Total Expenditures</b>		<b>151,548.00</b>	<b>48,347.59</b>	<b>107,295.99</b>	<b>(4,095.58)</b>	<b>(3)%</b>
<b>Operating Surplus/(Deficit)</b>		<b>(151,548.00)</b>	<b>(48,347.59)</b>	<b>(155,643.58)</b>		
<b>OTHER FINANCING SOURCES/USES</b>						
Interfund Transfers In	(8900-8929)	148,484.00	50,000.00		98,484.00	66%
<b>Total Other Financing Sources/Uses</b>		<b>148,484.00</b>	<b>50,000.00</b>		<b>98,484.00</b>	<b>66%</b>
<b>Net Surplus/(Deficit)</b>		<b>(3,064.00)</b>	<b>1,652.41</b>	<b>(105,643.58)</b>		
<b>Net Ending Fund Balance</b>		<b>(3,064.00)</b>	<b>1,652.41</b>	<b>(105,643.58)</b>		
*** calculated ***						

Fund 14 - Deferred Maintenance Fund		Fiscal Year 2024 through 10/31/2023			
		Budget	Actual	Encumbrance	Balance Avail
<b>REVENUES</b>					
Other Local Revenue	(8600-8799)	100.00	.00		100.00 100%
<b>Total Revenues</b>		<b>100.00</b>	<b>.00</b>		<b>100.00 100%</b>
<b>Operating Surplus/(Deficit)</b>		<b>100.00</b>	<b>.00</b>	<b>.00</b>	
<b>Beginning Fund Balance</b>		<b>8,682.00</b>	<b>8,682.26</b>	<b>8,682.26</b>	
<b>Net Ending Fund Balance</b>		<b>8,782.00</b>	<b>8,682.26</b>	<b>8,682.26</b>	
*** calculated ***					

Fund 21 - Building Fund		Fiscal Year 2024 through 10/31/2023				
		Budget	Actual	Encumbrance	Balance	Avail
<b>REVENUES</b>						
Other Local Revenue	(8600-8799)	3,000.00	.00		3,000.00	100%
<b>Total Revenues</b>		<b>3,000.00</b>	<b>.00</b>		<b>3,000.00</b>	<b>100%</b>
<b>EXPENDITURES</b>						
Books and Supplies	(4000-4999)	.00	9,877.44	154,721.42	(164,598.86)	0%
Services & Operating Expenses	(5000-5999)	90,112.00	105,440.17	138,479.69	(153,807.86)	(171)%
<b>Total Expenditures</b>		<b>90,112.00</b>	<b>115,317.61</b>	<b>293,201.11</b>	<b>(318,406.72)</b>	<b>(353)%</b>
<b>Operating Surplus/(Deficit)</b>		<b>(87,112.00)</b>	<b>(115,317.61)</b>	<b>(408,518.72)</b>		
<b>Beginning Fund Balance</b>		<b>486,669.00</b>	<b>486,668.64</b>	<b>486,668.64</b>		
<b>Net Ending Fund Balance</b>		<b>399,557.00</b>	<b>371,351.03</b>	<b>78,149.92</b>		
*** calculated ***						

Fund 25 - Developer Fees		Fiscal Year 2024 through 10/31/2023				
		Budget	Actual	Encumbrance	Balance	Avail
<b>REVENUES</b>						
Other Local Revenue	(8600-8799)	9,000.00	4,520.20		4,479.80	50%
<b>Total Revenues</b>		<b>9,000.00</b>	<b>4,520.20</b>		<b>4,479.80</b>	<b>50%</b>
<b>EXPENDITURES</b>						
Services & Operating Expenses	(5000-5999)	25,000.00	.00	.00	25,000.00	100%
<b>Total Expenditures</b>		<b>25,000.00</b>	<b>.00</b>	<b>.00</b>	<b>25,000.00</b>	<b>100%</b>
<b>Operating Surplus/(Deficit)</b>		<b>(16,000.00)</b>	<b>4,520.20</b>	<b>4,520.20</b>		
<b>Beginning Fund Balance</b>		<b>331,949.00</b>	<b>331,948.17</b>	<b>331,948.17</b>		
<b>Net Ending Fund Balance</b>		<b>315,949.00</b>	<b>336,468.37</b>	<b>336,468.37</b>		
*** calculated ***						



Fund 35 - School Facility Program (Regul		Fiscal Year 2024 through 10/31/2023			
	Budget	Actual	Encumbrance	Balance	Avail
Beginning Fund Balance	329.00	327.32	327.32		
Net Ending Fund Balance	329.00	327.32	327.32		
*** calculated ***					

Spreckels Union School District  
**Class Configurations for 2023-2024**

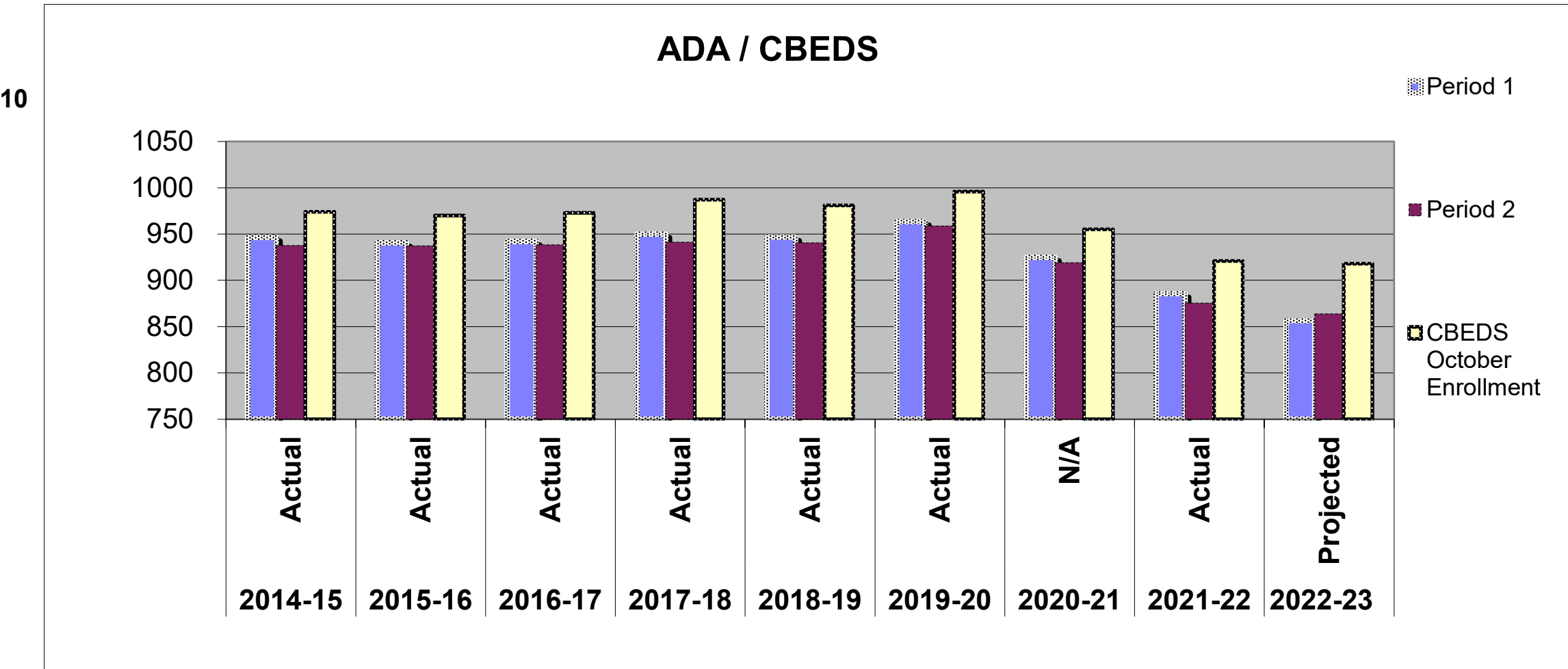
M1	a	b	c	d	e	f	g	h	i	j	k	l	M2		
													Thursday October 26th, 2023		
1	Spreckels School	TK	Kinder	1st	2nd	3rd	4th	5th	SDC	H I			TOTAL	Released	Pending
2	Projection	32	77	84	87	85	88	97	5	9			564	Inter-D	Inter-D
3													New	New	
4	Transition Kinder														
5	Long	16											0	0	0
6	Price	16													
7		32 (ITR+New Registrations)													
8		15 ID Accepted													
9	Kinder														
10	Filice		26										0	0	0
11	Hemenway		26												
12	O'Hara		25												
13		77 (32 Tk from current year/28 new Reg)													
14		16 ID Accepted													
15	First														
16	Madrid			20									0	0	0
17	Myers			22											
18	Towne			20											
19	Wilkinson			22											
20		84													
21		1 ID Accepted													
22	Second														
23	Bunch/Hurley				29								0	0	0
24	O'Connell				29										
25	Vultaggio				29										
26		87													
27		0 ID Accepted													
28	Third														
29	Nyland					28							0	0	0
30	Scaroni					29									
31	Yatsky					28									
32		85													
33		0 ID Accepted													
34	Fourth														
35	Nasirov						30						0	0	0
36	Sigala						28								
37	Wilcox						30								
38		88													
39		0 ID Accepted													
40	Fifth														
41	Dickison							24					0	0	0
42	Greenlee							25							
43	Macias							24							
44	Stroud							24							
45		97													
46		0 ID Accepted													
47	SDC		1	2	1			1	5						
48	H. I.					2	4	3	9						
49									14	TOTAL Grade		550			
50										w/Spe					
51										c Ed		14			
52										TOTAL w/Spec Ed		564			
53													Total		
													Released	Pending	
													ID	ID	
													0	0	0

54	BVMS			6th	7th	8th		SDC	HI		TOTAL			
55				101	115	113		0	6		335			
56														
57														
58	Sixth													
59	Bernasconi			24										
60	Colombo			26										
61	Martin			24										
62	Morgan			27										
63				101										
64														
65	Seventh													
66	Garcia			28										
67	Nelsen			29										
68	Pena			29										
69	Villalobos			29										
70				115										
71														
72	Eighth													
73	Dodd			28										
74	Jones			27										
75	Marchello			28										
76	Owens			30										
77				113										
78														
79	SDC							0						
80	HI			2	2	2		6						
81								6						
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# Spreckels Union School District

## Historical ADA / CBEDS

	a	b	c	d	e	f	g	h	i	k
1	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
2	Actual	Actual	Actual	Actual	Actual	Actual	N/A	Actual	Actual	Projected
3	946.51	940.61	942.03	949.93	946.74	963.51	924.81	885.57	856.63	854.61
4	937.50	937.19	938.22	941.15	940.66	958.70	919.20	875.55	863.74	850.20
5	974	970	973	987	981	996	955	921	918	888
6	P1/CBEDS	P1/CBEDS	P1/CBEDS	P1/CBEDS	P1/CBEDS	P1/CBEDS	P1/CBEDS	P1/CBEDS	P1/CBEDS	P1/CBEDS
7	97.18%	96.97%	96.82%	96.24%	96.51%	96.74%	96.84%	96.15%	93.31%	96.24%
8	P2/CBEDS	P2/CBEDS	P2/CBEDS	P2/CBEDS	P2/CBEDS	P2/CBEDS	P2/CBEDS	P2/CBEDS	P2/CBEDS	P2/CBEDS
9	96.25%	96.62%	96.43%	95.35%	95.89%	96.26%	96.25%	95.07%	94.09%	95.74%



11	14-15 CBEDS; SS - 609(62.5%) BV - 365(37.5%)
12	15-16 CBEDS; SS - 600(62%) BV - 370(38%)
13	16-17 CBEDS; SS - 610(63%) BV - 363(37%)
14	17-18 CBEDS; SS - 641(65%) BV - 346(35%)
15	18-19 CBEDS; SS - 637(65%) BV - 344(35%)
16	19-20 CBEDS; SS - 662(66%) BV - 334(34%)
17	20-21 CBEDS; SS - 619(65%) BV - 336(35%)
18	21-22 CBEDS; SS - 604(66%) BV - 317(34%)
19	22-23 CBEDS; SS - 583(64%) BV - 335(36%)
20	23-24 CBEDS; SS - 555(63%) BV - 33(37%)

Note: CBEDS and Period Attendance Reports do not include MCOE program placements

# CBEDS 2023-24

## SPRECKELS UNION SCHOOL DISTRICT

Spreckels Elementary K-5				Buena Vista 6-8			Spreckels Union School District		
Information day for Oct 4, 2023									
Female	266	48%		Female	171	51%	Female	437	49%
Male	289	52%		Male	162	49%	Male	451	51%
				Other	0	0%	Other	0	0%
<b>Total</b>	<b>555</b>			<b>Total</b>	<b>333</b>		<b>Total</b>	<b>888</b>	
Class Counts on a given day for Oct 4, 2023									
TK	32			6	103				
K	79			7	116				
1	86			8	114				
2	87			<b>Total</b>	<b>333</b>				
3	85								
4	88								
5	98								
<b>Total</b>	<b>555</b>						<b>Total</b>	<b>888</b>	
Free/Reduced on a given day for Oct 4, 2023									
Calpads									
<b>Enrollment</b>	<b>555</b>			<b>333</b>			<b>Total</b>	<b>888</b>	
Free & Reduced	99	18%		51	15%		Total	150	17%
Total Unduplicated FRPM/EL Eligible	131	24%		57	17%		Total	188	21%

# Spreckels Elementary

10/23/2023

2023-2024 STUDENT COUNTS BY GRADE AND RACE/ETHNICITY (Census Day) - 10/04/2023 Page 1

Sch	School Name	Grade	Total Enrolled	Hispanic		Amer Indian / Alaskan Native		Asian		Filipino		Black / African American		Hawaiian / Pacific Islander		White		Multiple		Missing	
2	Spreckels Elementary	TK	32	12	37.50%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	18	56.25%	2	6.25%	0	0.00%
		K	79	35	44.30%	0	0.00%	2	2.53%	0	0.00%	0	0.00%	0	0.00%	28	35.44%	14	17.72%	0	0.00%
		1	86	35	40.70%	0	0.00%	4	4.65%	2	2.33%	0	0.00%	0	0.00%	36	41.86%	9	10.47%	0	0.00%
		2	87	39	44.83%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	37	42.53%	6	6.90%	5	5.75%
		3	85	40	47.06%	1	1.18%	2	2.35%	0	0.00%	0	0.00%	0	0.00%	33	38.82%	8	9.41%	1	1.18%
		4	88	34	38.64%	0	0.00%	1	1.14%	1	1.14%	0	0.00%	0	0.00%	41	46.59%	9	10.23%	2	2.27%
		5	98	35	35.71%	0	0.00%	6	6.12%	1	1.02%	0	0.00%	0	0.00%	49	50.00%	6	6.12%	1	1.02%
	SCHOOL TOTALS		555	230	41.44%	1	0.18%	15	2.70%	4	0.72%	0	0.00%	0	0.00%	242	43.60%	54	9.73%	9	1.62%
	TOTALS		555	230	41.44%	1	0.18%	15	2.70%	4	0.72%	0	0.00%	0	0.00%	242	43.60%	54	9.73%	9	1.62%

Students counted in their Reporting Home School instead of their Enrollment School

Buena Vista Middle

10/23/2023

2023-2024 STUDENT COUNTS BY GRADE AND RACE/ETHNICITY (Census Day) - 10/04/2023 Page 1

Sch	School Name	Grade	Total Enrolled	Hispanic		Amer Indian / Alaskan Native		Asian		Filipino		Black / African American		Hawaiian / Pacific Islander		White		Multiple		Missing	
3	Buena Vista Middle	6	103	51	49.51%	0	0.00%	4	3.88%	1	0.97%	0	0.00%	0	0.00%	41	39.81%	6	5.83%	0	0.00%
		7	116	65	56.03%	0	0.00%	4	3.45%	2	1.72%	0	0.00%	0	0.00%	38	32.76%	7	6.03%	0	0.00%
		8	114	56	49.12%	0	0.00%	5	4.39%	0	0.00%	0	0.00%	0	0.00%	44	38.60%	9	7.89%	0	0.00%
SCHOOL TOTALS			333	172	51.65%	0	0.00%	13	3.90%	3	0.90%	0	0.00%	0	0.00%	123	36.94%	22	6.61%	0	0.00%
TOTALS			333	172	51.65%	0	0.00%	13	3.90%	3	0.90%	0	0.00%	0	0.00%	123	36.94%	22	6.61%	0	0.00%

# Spreckels Union Elementary School District

10/23/2023

2023-2024

STUDENT COUNTS OF NSLP/EL (CBEDS)10/04/2023

Page 1

Sch	School Name	Grade	Total Enrolled	FRPM Pupil Count Total	English Learner Pupil Count Total	Unduplicated EL & FRPM Count
3	Buena Vista Middle	6	103	18	4	19
		7	116	20	6	24
		8	114	13	2	14
	SCHOOL TOTALS		333	51	12	57
2	Spreckels Elementary	-1	32	2	4	6
		0	79	20	17	29
		1	86	11	13	19
		2	87	18	9	23
		3	85	20	7	21
		4	88	15	2	16
		5	98	13	8	17
	SCHOOL TOTALS		555	99	60	131
	DISTRICT TOTALS		888	150	72	188

Students counted in their Reporting Home School instead of their Enrollment School



1.1 Enrollment - Primary Status by Subgroup

Academic Year:	2023-2024	LEA:	Spreckels Union Elementary	Created Date:	10-24-2023
View:	ODS	School Type:	ALL		
As Of:	10/4/2023	School:	ALL		

School Code	School Name	Primary Enrollments	English Learners	<a href="#">Title III Eligible Immigrants</a>	Gifted and Talented Education	Title I Part C Migrant	Special Education	Socio-Economically Disadvantaged	Transitional Kindergarten (TK)
6115182	<a href="#">Buena Vista Middle</a>	333	12	2	0	0	37	9	0
6026694	<a href="#">Spreckels Elementary</a>	555	60	15	0	0	49	7	0
TOTAL-Selected Schools		888	72	17	0	0	86	16	0

Grade:	ALL	Ethnicity/Race:	ALL	Gender:	ALL
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This report is confidential and use is restricted to authorized individuals.

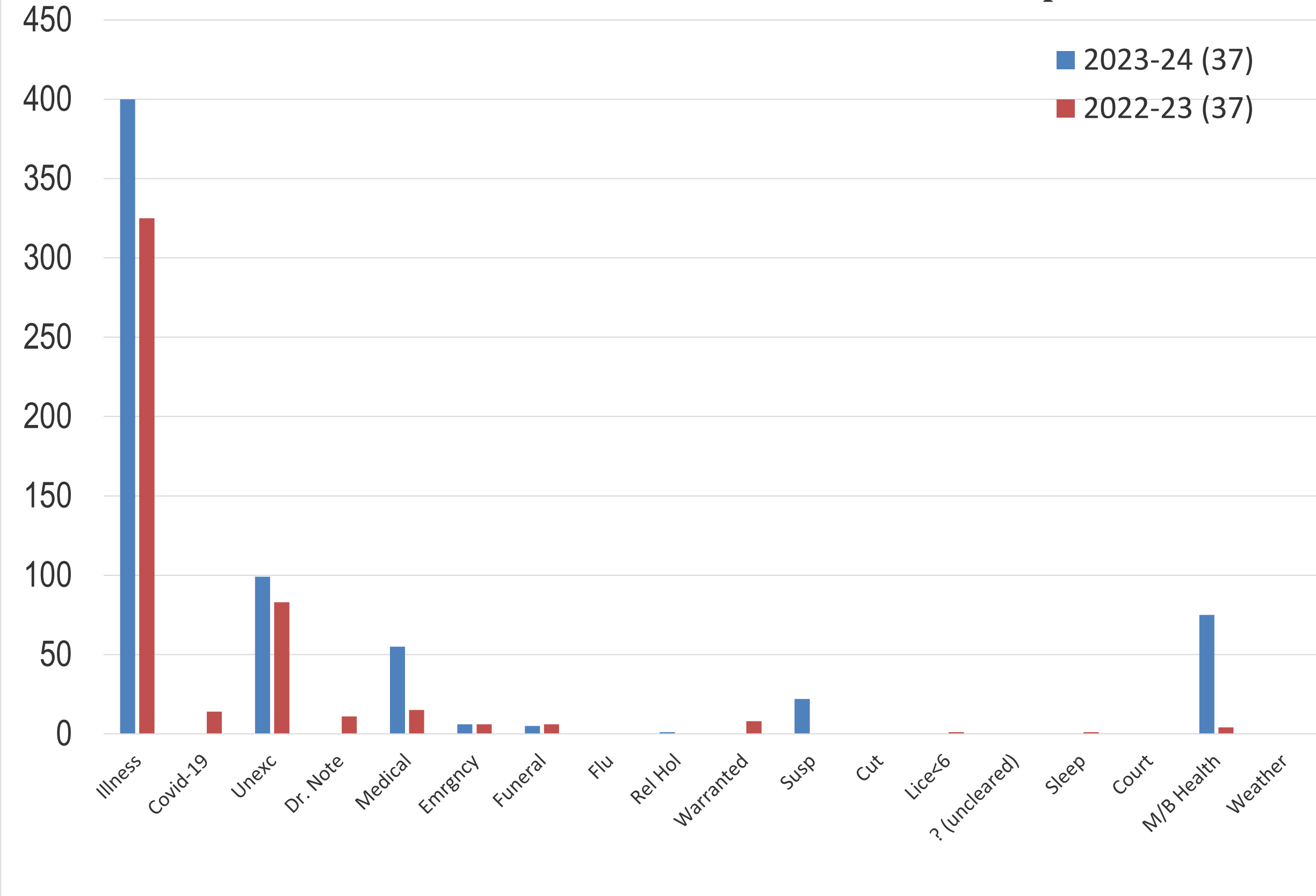
The data on this report is filtered by the user selections that appear on the last page of this report.

## Spreckels Union School District

## Absence Report

a		2023-24 (37)		2022-23 (37)		v1 presented to Board November 2, 2023	
Buena Vista Middle School		b	c	d	e	f	g
		August 18 - October 6		August 18 - October 6			
		Totals	%	Totals	%	2023-24 to 2022-23 Variance Totals	increase (-decrease) total percent of all absence types
1	Illness	400	60.33%	325	68.57%	75.00	-8.23%
2	Covid-19	0	0.00%	14	2.95%	-14.00	-2.95%
3	Unexc	99	14.93%	83	17.51%	16.00	-2.58%
4	Dr. Note	0	0.00%	11	2.32%	-11.00	-2.32%
5	Medical	55	8.30%	15	3.16%	40.00	5.13%
6	Emrgncy	6	0.90%	6	1.27%	0.00	-0.36%
7	Funeral	5	0.75%	6	1.27%	-1.00	-0.51%
8	Flu	0	0.00%	0	0.00%	0.00	0.00%
9	Rel Hol	1	0.15%	0	0.00%	1.00	0.15%
10	Warranted	0	0.00%	8	1.69%	-8.00	-1.69%
11	Susp	22	3.32%	0	0.00%	22.00	3.32%
12	Cut	0	0.00%	0	0.00%	0.00	0.00%
13	Lice<6	0	0.00%	1	0.21%	-1.00	-0.21%
14	? (uncleared)	0	0.00%	0	0.00%	0.00	0.00%
15	Sleep	0	0.00%	1	0.21%	-1.00	-0.21%
16	Court	0	0.00%	0	0.00%	0.00	0.00%
17	M/B Health	75	11.31%	4	0.84%	71.00	10.47%
18	Weather	0	0.00%	0	0.00%	0.00	0.00%
19	Totals	663	100.00%	474	100.00%		

# Buena Vista School Absence Report

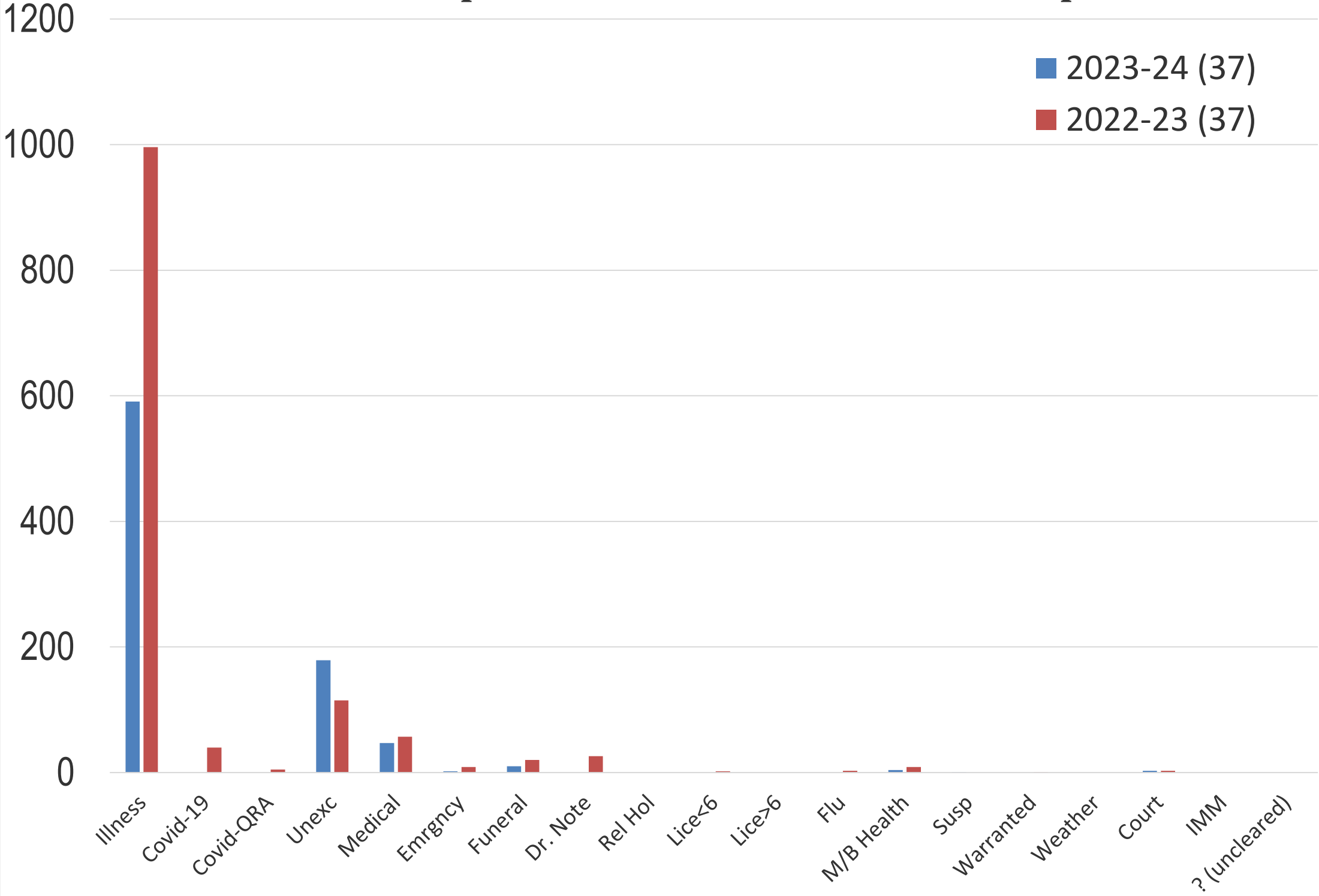


Spreckels Union School District  
Absence Report School Year

a Spreckels School	2023-24 (37)		2022-23 (37)		v1 presented to Board November 2, 2023	
	b August 18 - October 6	c	d August 18 - October 6	e	f	g
	Totals	%	Totals	%	2023-24 to 2022-23 Variance Totals	increase (-decrease) total percent of all absence types
1 Illness	591	70.61%	996	77.45%	-405.00	-6.84%
2 Covid-19		0.00%	40	3.11%	-40.00	-3.11%
3 Covid-QRA		0.00%	5	0.39%	-5.00	-0.39%
4 Unexc	179	21.39%	115	8.94%	64.00	12.44%
5 Medical	47	5.62%	57	4.43%	-10.00	1.18%
6 Emrgncy	2	0.24%	9	0.70%	-7.00	-0.46%
7 Funeral	10	1.19%	20	1.56%	-10.00	-0.36%
8 Dr. Note		0.00%	26	2.02%	-26.00	-2.02%
9 Rel Hol		0.00%	0	0.00%	0.00	0.00%
10 Lice<6		0.00%	2	0.16%	-2.00	-0.16%
11 Lice>6		0.00%	0	0.00%	0.00	0.00%
12 Flu		0.00%	3	0.23%	-3.00	-0.23%
13 M/B Health	4	0.48%	9	0.70%	-5.00	-0.22%
14 Susp	1	0.12%	0	0.00%	1.00	0.12%
15 Warranted		0.00%	1	0.08%	-1.00	-0.08%
16 Weather		0.00%	0	0.00%	0.00	0.00%
17 Court	3	0.36%	3	0.23%	0.00	0.13%
18 IMM		0.00%	0	0.00%	0.00	0.00%
19 ? (uncleared)	0	0.00%	0	0.00%	0.00	0.00%
20 Totals	837	100.00%	1286	100.00%		

# Spreckels School Absence Report

2023-24 (37)  
2022-23 (37)



# Spreckels Union School District

## Funding and Utilization Profile for Capital Facilities Projects

### 2024 Update – Project Timeline

Updated October 10, 2023



October 23	November 23	December 23	January 24
Su M Tu W Th F Sa 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	Su M Tu W Th F Sa 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	Su M Tu W Th F Sa 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	Su M Tu W Th F Sa 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31
February 24	March 24	April 24	May 24
Su M Tu W Th F Sa 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	Su M Tu W Th F Sa 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	Su M Tu W Th F Sa 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	Su M Tu W Th F Sa 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31
June 24	July 24	August 24	September 24
Su M Tu W Th F Sa 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	Su M Tu W Th F Sa 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	Su M Tu W Th F Sa 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	Su M Tu W Th F Sa 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30

Facilities Committee Meeting

School Board Meeting

Target Date	Activity	Notes
Complete	District Staff provides CFS with: <ul style="list-style-type: none"> <li>- Facilities Inspection Tools (FITs)</li> <li>- 2023-24 LCAP</li> </ul>	
October 13, 2023	Facilities Committee Meeting @ 3:30 PM	
October 27, 2023 – November 10, 2023	Michael Dodge and District Staff walk school sites to expand information from FITs and obtain portable inventory	



# Spreckels Union School District

## Funding and Utilization Profile for Capital Facilities Projects 2024 Update – Project Timeline

Updated October 10, 2023



Target Date	Activity	Notes
November 10, 2023 – November 23, 2023	CFS develops a series of questions for District Staff survey	
Week of November 27, 2024	Facilities Committee Meeting (via Zoom) <ul style="list-style-type: none"><li>- Discuss preliminary findings from site walks</li><li>- Review draft staff survey</li></ul>	
December 4, 2023 – December 22, 2023	CFS conducts online staff survey	
Week of January 8, 2024	Facilities Committee Meeting (via Zoom) <ul style="list-style-type: none"><li>- Discuss preliminary findings from staff survey</li><li>- Review priorities/projects for parent/community survey</li></ul>	
January 22, 2024 – February 2, 2024	Community/Parent Surveys Conducted <ul style="list-style-type: none"><li>- CFS conducts online parent survey</li><li>- Survey consultant conducts community survey</li></ul>	
February 21, 2024	Facilities Committee Meeting (format TBD) <ul style="list-style-type: none"><li>- Discuss preliminary findings from parent/community survey</li><li>- Discuss draft report</li></ul>	



# Spreckels Union School District

## Funding and Utilization Profile for Capital Facilities Projects

### 2024 Update – Project Timeline

Updated October 10, 2023



Target Date	Activity	Notes
March 20, 2024	Facilities Committee Meeting (format TBD) <ul style="list-style-type: none"><li>- Discuss draft report</li><li>- Discuss Board presentation and next steps</li></ul>	
April 4, 2024	School Board Meeting <ul style="list-style-type: none"><li>- Presentation of Report and Discussion of Next Steps</li></ul>	
April 4, 2024	School Board Meeting <ul style="list-style-type: none"><li>- Presentation of Report and Discussion of Next Steps</li></ul>	
April 4, 2024 – August 1, 2024	Window for non-advocacy informational communication campaign	
August 1, 2024	School Board Meeting <ul style="list-style-type: none"><li>- Opportunity for Board to Approve Bond Measure</li></ul>	
September 9, 2024	Deadline to file Bond Measure with County Registrar of Voters	
November 5, 2024	Election Day	





**RESOLUTION OF THE BOARD OF TRUSTEES  
AUTHORIZATION OF BUDGET APPROPRIATION TRANSFER  
RESOLUTION No. 23-24/10**

**Whereas**, Education Code Sections 42601 and 42602 authorize the transfer of funds between and among expenditure accounts and fund balance accounts to permit the payment of obligations during the school year;

**Whereas**, the Governing Board recognizes the need to recognize Revenue and Expenditures within the adopted budget:

**Be it further resolved** that the Board of Trustees authorizes the following appropriation transfer be made within the adopted budget;

**Be it further resolved** that the Board of Trustees authorizes the appropriation of funds for the purpose stated above:

Per attached statement

**Be it further resolved** that the Superintendent provide copies of this resolution, along with the appropriate documents, to interested citizens of this District.

**Passed and adopted** by the Governing Board of Spreckels Union School District on the 2nd day of November 2023 by the following roll call vote:

_____ Chris Hasegawa	_____ Peter Odello
_____ Steve McDougall	_____ Stephanie McMurtrie Adams
_____ Frank Devine	

I hereby certify that the foregoing resolution was passed and adopted by the Board of Trustees of the Spreckels Union School District and has been entered into the minutes of said Board of Trustees.

ADOPTED: \_\_\_\_\_  
Date Peter Odello, Clerk of the Board

## Budget01a

## Budget Comparison

## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
<b>Fund 01 - General Fund</b>				
<b>Starting Balance</b>				
01- 0000- 0- - - 9791- - - -	UNRESTRICTED RE,Beginning Balan	4,743,213	4,743,213	
01- 0000- 0- 0000- 0000- 9791- 00- 000- 0000- 0000	UNRESTRICTED RE,Beginning Balan	301,934-	301,934-	
01- 0940- 0- - - 9791- - - -	Supplemental,Beginning Balan	104,370	104,370	
01- 1100- 0- - - 9791- - - -	State Lottery,Beginning Balan	582,010	582,010	
01- 2600- 0- - - 9791- - - -	ELOP,Beginning Balan	338,832	338,832	
01- 5810- 0- - - 9791- - - -	Other Federal,Beginning Balan	614	614	
01- 6266- 0- - - 9791- - - -	Ed Effect 21-22,Beginning Balan	129,283	129,283	
01- 6300- 0- - - 9791- - - -	Lottery: Instr,Beginning Balan	423,546	423,546	
01- 6762- 0- - - 9791- - - -	Arts/Music & PE,Beginning Balan	291,622	291,622	
01- 7311- 0- - - 9791- - - -	CSE Prof Dev,Beginning Balan	4,510	4,510	
01- 7435- 0- - - 9791- - - -	Learning Recov.,Beginning Balan	330,096	330,096	
01- 7510- 0- - - 9791- - - -	Low-Performing,Beginning Balan	31,823	31,823	
<b>Total for Start Balance Accounts</b>		<b>6,677,985</b>	<b>6,677,985</b>	<b>0</b>
<b>Revenue</b>				
01- 0000- 0- - - 8011- - - -	UNRESTRICTED RE,Revenue Limit S	4,430,609	4,430,609	
01- 1400- 0- - - 8012- - - -	EPA,Ed. Prot. Entit	2,564,638	2,564,638	
01- 0000- 0- - - 8021- - - -	UNRESTRICTED RE,Home Owners Exe	10,707	10,707	
01- 0000- 0- - - 8041- - - -	UNRESTRICTED RE,Secured Tax Rol	2,821,332	2,821,332	
01- 0000- 0- - - 8042- - - -	UNRESTRICTED RE,Unsecured Roll	130,207	130,207	
01- 0000- 0- - - 8043- - - -	UNRESTRICTED RE,Prior Years' Ta	23,440	23,440	
01- 0000- 0- - - 8044- - - -	UNRESTRICTED RE,Supplemental Ta	60,746	60,746	
01- 0000- 0- - - 8045- - - -	UNRESTRICTED RE,Education Reven	168,344	168,344	
01- 0000- 0- - - 8047- - - -	UNRESTRICTED RE,Community Redev	203	203	
01- 3310- 0- 5750- 0000- 8181- 00- 000- 0000- 0000	Spec Ed - PL101,Special Educati	136,975	136,975	
01- 3315- 0- 5001- 0000- 8182- 00- 000- 0000- 0000	Special Ed-IDEA,Special Ed	2,721	2,721	
01- 3327- 0- 5001- 0000- 8182- 00- 000- 0000- 0000	Sp Ed: IDE,Special Ed	11,247	11,247	
01- 3345- 0- 5001- 0000- 8182- 00- 000- 0000- 0000	Special Ed-IDEA,Special Ed	21	21	
01- 3010- 0- - - 8290- - - -	ESEA: Title I,All Other Feder	29,140	29,140	
01- 3213- 0- - - 8290- - - -	ESSER III,All Other Feder	219,040	219,040	
01- 3218- 0- - - 8290- - - -	ELO Emergency,All Other Feder	34,198	34,198	
01- 3219- 0- - - 8290- - - -	ELO Learn Loss,All Other Feder	79,789	79,789	
01- 4035- 0- - - 8290- - - -	NCLB Title II,,All Other Feder	11,812	11,812	

notes Account has an expiration date

\* denotes Account is missing

lection Grouped by Account Type, (Org = 72, Zero? = N, No Difference? = Y, Unposted JEs? = N, Restricted? = Y, Control? = N, Object Digit = 0)

ESCAPE ONLINE

Page 1 of 34

## Budget01a

## Budget Comparison

## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
Fund 01 - General Fund (continued)				
Revenue (continued)				
01- 4127- 0- - - 8290- - - -	ESSA: Title IV,All Other Feder	10,000	10,000	
01- 0000- 0- - - 8550- - - -	UNRESTRICTED RE,Mandated Cost R	31,436	31,436	
01- 1100- 0- - - 8560- - - -	State Lottery,State Lottery R	155,123	155,123	
01- 6300- 0- - - 8560- - - -	Lottery: Instr,State Lottery R	61,137	61,137	
01- 6053- 0- - - 8590- - - -	Prekinder Grant,All Other State	59,986	59,986	
01- 6546- 0- 5001- 0000- 8590- 00- 000- 0000- 0000	SELPA: State MH,All Other State	68,841	68,841	
01- 7435- 0- - - 8590- - - -	Learning Recov.,All Other State	99,579		99,579-
01- 7690- 0- 0000- 0000- 8590- - - -	STRS on Behalf,All Other State	321,380	321,380	
01- 0000- 0- - - 8660- - - -	UNRESTRICTED RE,Interest	70,000	70,000	
01- 1100- 0- - - 8660- - - -	State Lottery,Interest	8,000	8,000	
01- 6300- 0- - - 8660- - - -	Lottery: Instr,Interest	4,000	4,000	
01- 0960- 0- 0000- 0000- 8675- 00- 000- 0000- 0000	Add ons,Transportation	55,000	55,000	
01- 0000- 0- 0000- 0000- 8689- 00- 000- 0000- 0000	UNRESTRICTED RE,All Other Fees	46,732	46,732	
01- 0000- 0- 0000- 0000- 8699- 00- 000- 0116- 0000	UNRESTRICTED RE,All Other Local	64,269	64,269	
01- 0000- 0- 0000- 0000- 8699- 00- 200- 0058- 0000	UNRESTRICTED RE,All Other Local	30,823	30,823	
01- 9010- 0- 0000- 0000- 8699- 00- 000- 0000- 0000	Other Local,All Other Local	90,000	90,000	
01- 9010- 0- 0000- 0000- 8699- 00- 000- 0005- 0000	Other Local,All Other Local	2,400	2,400	
01- 6500- 0- 5001- 0000- 8792- 00- 000- 0000- 0000	Special Educati,Transfers of Ap	694,989	694,989	
01- 0000- 0- 0000- 0000- 8980- 00- 000- 0000- 0000	UNRESTRICTED RE,Contributions f	2,501,306-	2,490,457-	10,849
01- 0940- 0- 0000- 0000- 8980- 00- 000- 0000- 0000	Supplemental,Contributions f	390,377	390,377	
01- 0960- 0- 0000- 0000- 8980- 00- 000- 0000- 0000	Add ons,Contributions f	328,075	328,075	
01- 3010- 0- 0000- 0000- 8980- 00- 000- 0000- 0000	ESEA: Title I,Contributions f	85,243	71,915	13,328-
01- 3310- 0- 5001- 0000- 8980- 00- 000- 0000- 0000	Spec Ed - PL101,Contributions f	71,253	73,732	2,479
01- 4035- 0- 0000- 0000- 8980- 00- 000- 0000- 0000	NCLB Title II,,Contributions f	12,356	12,356	
01- 6500- 0- 5001- 0000- 8980- 00- 000- 0000- 0000	Special Educati,Contributions f	1,194,499	1,194,499	
01- 8150- 0- 0000- 0000- 8980- 00- 000- 0000- 0000	Ongoing & Major,Contributions f	367,666	367,666	
01- 9010- 0- 0000- 0000- 8980- 00- 000- 0000- 0000	Other Local,Contributions f	51,837	51,837	
01- 3010- 0- 0000- 0000- 8990- 00- 000- 0000- 0000	ESEA: Title I,Contributions/T	10,000	10,000	
01- 4127- 0- 0000- 0000- 8990- 00- 000- 0000- 0000	ESSA: Title IV,Contributions/T	10,000-	10,000-	
Total for Revenue Accounts		12,608,864	12,509,285	99,579-

## Expenditure

- 0000- 0- 1110- 1000- 1100- 00- 100- 0000- 0000	UNRESTRICTED RE,Teachers` Salar,Instruction	1,647,991	1,646,990	1,001-
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notes Account has an expiration date

\* denotes Account is missing

lection Grouped by Account Type, (Org = 72, Zero? = N, No Difference? = Y, Unposted JEs? = N, Restricted? = Y, Control? = N, Object Digit = 0)

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## Budget01a

## Budget Comparison

## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
Fund 01 - General Fund (continued)				
Expenditure (continued)				
01- 0000- 0- 1110- 1000- 1100- 00- 200- 0000- 0000	UNRESTRICTED RE,Teachers` Salar,Instruction	1,039,741	1,022,880	16,861-
01- 0000- 0- 1110- 1000- 1100- 00- 200- 0000- 0001	UNRESTRICTED RE,Teachers` Salar,Instruction	77,133	*	77,133-
01- 0000- 0- 1110- 1000- 1100- 10- 100- 0013- 0000	UNRESTRICTED RE,Teachers` Salar,Instruction	65,000	76,156	11,156
01- 0000- 0- 1110- 1000- 1100- 10- 200- 0013- 0000	UNRESTRICTED RE,Teachers` Salar,Instruction	25,000	30,404	5,404
01- 0000- 0- 1110- 1000- 1100- 30- 100- 0000- 0000	UNRESTRICTED RE,Teachers` Salar,Instruction		4,837	4,837
01- 0000- 0- 1110- 1000- 1100- 30- 100- 0104- 0003	UNRESTRICTED RE,Teachers` Salar,Instruction	3,000	3,000	
01- 0000- 0- 1110- 1000- 1100- 30- 200- 0000- 0000	UNRESTRICTED RE,Teachers` Salar,Instruction		2,430	2,430
01- 0000- 0- 1110- 1000- 1100- 30- 200- 0104- 0003	UNRESTRICTED RE,Teachers` Salar,Instruction	5,000	5,000	
01- 0000- 0- 1110- 1000- 1100- 60- 100- 0000- 0000	UNRESTRICTED RE,Teachers` Salar,Instruction	19,100	20,100	1,000
01- 0000- 0- 1110- 1000- 1100- 60- 100- 0000- 0004	UNRESTRICTED RE,Teachers` Salar,Instruction	6,000	6,000	
01- 0000- 0- 1110- 1000- 1100- 60- 200- 0000- 0000	UNRESTRICTED RE,Teachers` Salar,Instruction	15,057	15,027	30-
01- 0000- 0- 1110- 1000- 1100- 60- 200- 0000- 0004	UNRESTRICTED RE,Teachers` Salar,Instruction	4,000	4,000	
01- 0000- 0- 1110- 1000- 1100- 60- 200- 0104- 0003	UNRESTRICTED RE,Teachers` Salar,Instruction	4,500	4,500	
01- 0940- 0- 1110- 1000- 1100- 00- 100- 0111- 0002	Supplemental,Teachers` Salar,Instruction	115,257	115,257	
01- 0940- 0- 1110- 1000- 1100- 00- 200- 0111- 0002	Supplemental,Teachers` Salar,Instruction	23,363	28,450	5,087
01- 0940- 0- 1110- 1000- 1100- 10- 100- 0111- 0002	Supplemental,Teachers` Salar,Instruction	1,350	1,350	
01- 0940- 0- 1110- 1000- 1100- 10- 200- 0111- 0002	Supplemental,Teachers` Salar,Instruction	1,350	1,488	138
01- 0940- 0- 1110- 1000- 1100- 30- 100- 0111- 0002	Supplemental,Teachers` Salar,Instruction		540	540
01- 0940- 0- 1110- 1000- 1100- 60- 100- 0111- 0002	Supplemental,Teachers` Salar,Instruction	1,000	1,000	
01- 0940- 0- 1110- 1000- 1100- 60- 200- 0111- 0002	Supplemental,Teachers` Salar,Instruction	114	114	
01- 3010- 0- 1110- 1000- 1100- 00- 200- 0110- 0001	ESEA: Title I,Teachers` Salar,Instruction	64,644	55,058	9,586-
01- 3010- 0- 1110- 1000- 1100- 10- 100- 0110- 0001	ESEA: Title I,Teachers` Salar,Instruction	1,500	1,500	
01- 3010- 0- 1110- 1000- 1100- 10- 200- 0110- 0001	ESEA: Title I,Teachers` Salar,Instruction	1,000	1,406	406
01- 3010- 0- 1110- 1000- 1100- 30- 200- 0110- 0001	ESEA: Title I,Teachers` Salar,Instruction		21	21
01- 3010- 0- 1110- 1000- 1100- 60- 200- 0110- 0001	ESEA: Title I,Teachers` Salar,Instruction	140	170	30
01- 3218- 0- 1110- 1000- 1100- 00- 100- 0117- 0001	ELO Emergency,Teachers` Salar,Instruction	26,093	25,989	104-
01- 3218- 0- 1110- 1000- 1100- 30- 100- 0117- 0001	ELO Emergency,Teachers` Salar,Instruction		84	84
01- 3219- 0- 1110- 1000- 1100- 00- 100- 0117- 0001	ELO Learn Loss,Teachers` Salar,Instruction	60,883	60,648	235-
01- 3219- 0- 1110- 1000- 1100- 30- 100- 0117- 0001	ELO Learn Loss,Teachers` Salar,Instruction		196	196
01- 4035- 0- 1110- 1000- 1100- 10- 100- 0000- 0003	NCLB Title II,,Teachers` Salar,Instruction	480	480	
01- 4035- 0- 1110- 1000- 1100- 10- 100- 0105- 0004	NCLB Title II,,Teachers` Salar,Instruction	3,915	3,915	
01- 4035- 0- 1110- 1000- 1100- 10- 200- 0000- 0003	NCLB Title II,,Teachers` Salar,Instruction	1,440	1,440	

notes Account has an expiration date

\* denotes Account is missing

lection Grouped by Account Type, (Org = 72, Zero? = N, No Difference? = Y, Unposted JEs? = N, Restricted? = Y, Control? = N, Object Digit = 0)

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## Budget01a

## Budget Comparison

## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
Fund 01 - General Fund (continued)				
Expenditure (continued)				
01- 4035- 0- 1110- 1000- 1100- 10- 200- 0105- 0004	NCLB Title II,,Teachers` Salar,Instruction	4,185	4,185	
01- 6266- 0- 1110- 1000- 1100- 60- 100- 0042- 0000	Ed Effect 21-22,Teachers` Salar,Instruction	8,000	8,000	
01- 6266- 0- 1110- 1000- 1100- 60- 200- 0042- 0000	Ed Effect 21-22,Teachers` Salar,Instruction	10,000	10,000	
01- 6500- 0- 5770- 1110- 1100- 00- 100- 0000- 0000	Special Educati,Teachers` Salar,Spec Ed.: Separ	67,080	67,080	
01- 6500- 0- 5770- 1110- 1100- 00- 100- 0015- 0000	Special Educati,Teachers` Salar,Spec Ed.: Separ	1,870	1,870	
01- 6500- 0- 5770- 1110- 1100- 00- 200- 0000- 0000	Special Educati,Teachers` Salar,Spec Ed.: Separ	64,056	64,056	
01- 6500- 0- 5770- 1110- 1100- 10- 100- 0013- 0000	Special Educati,Teachers` Salar,Spec Ed.: Separ	2,500	3,614	1,114
01- 6500- 0- 5770- 1110- 1100- 10- 200- 0013- 0000	Special Educati,Teachers` Salar,Spec Ed.: Separ	3,500	3,820	320
01- 6500- 0- 5770- 1120- 1100- 00- 100- 0000- 0000	Special Educati,Teachers` Salar,Spec Ed: Resour	71,512	68,098	3,414-
01- 6500- 0- 5770- 1120- 1100- 00- 200- 0000- 0000	Special Educati,Teachers` Salar,Spec Ed: Resour	77,133	56,097	21,036-
01- 6500- 0- 5770- 1120- 1100- 10- 100- 0013- 0000	Special Educati,Teachers` Salar,Spec Ed: Resour	1,500	1,820	320
01- 6500- 0- 5770- 1120- 1100- 10- 200- 0013- 0000	Special Educati,Teachers` Salar,Spec Ed: Resour	6,000	6,227	227
01- 6500- 0- 5770- 1120- 1100- 60- 100- 0000- 0000	Special Educati,Teachers` Salar,Spec Ed: Resour	800	800	
01- 7435- 0- 1110- 1000- 1100- 30- 100- 0117- 0001	Learning Recov.,Teachers` Salar,Instruction	26,000	26,000	
01- 7435- 0- 1110- 1000- 1100- 30- 200- 0117- 0001	Learning Recov.,Teachers` Salar,Instruction	10,000	10,000	
01- 7435- 0- 1172- 1000- 1100- 30- 100- 0117- 0001	Learning Recov.,Teachers` Salar,Instruction	25,000	66,550	41,550
01- 7435- 0- 1172- 1000- 1100- 30- 200- 0117- 0001	Learning Recov.,Teachers` Salar,Instruction	11,000	25,368	14,368
01- 9010- 0- 1110- 1000- 1100- 00- 100- 0005- 0003	Other Local,Teachers` Salar,Instruction	49,486	35,990	13,496-
01- 9010- 0- 1110- 1000- 1100- 00- 200- 0005- 0003	Other Local,Teachers` Salar,Instruction	26,647	19,380	7,267-
01- 9010- 0- 1110- 1000- 1100- 60- 100- 0005- 0003	Other Local,Teachers` Salar,Instruction	650	*	650-
01- 9010- 0- 1110- 1000- 1100- 60- 200- 0005- 0003	Other Local,Teachers` Salar,Instruction	350	*	350-
01- 3213- 0- 1110- 3900- 1200- 00- 100- 0117- 0001	ESSER III,Certificated Pu,Other Pupil Ser	81,483	81,483	
01- 3213- 0- 1110- 3900- 1200- 00- 200- 0117- 0001	ESSER III,Certificated Pu,Other Pupil Ser	74,106	74,480	374
01- 3213- 0- 1110- 3900- 1200- 60- 100- 0117- 0001	ESSER III,Certificated Pu,Other Pupil Ser	1,000	1,000	
01- 0000- 0- 0000- 2700- 1300- 00- 100- 0000- 0000	UNRESTRICTED RE,Certificated Su,School Administ	140,712	140,712	
01- 0000- 0- 0000- 2700- 1300- 00- 200- 0000- 0000	UNRESTRICTED RE,Certificated Su,School Administ	116,710	125,022	8,312
01- 0000- 0- 0000- 7150- 1300- 00- 000- 0000- 0000	UNRESTRICTED RE,Certificated Su,Superintendent	212,032	212,032	
01- 0000- 0- 0000- 7200- 1300- 00- 000- 0000- 0000	UNRESTRICTED RE,Certificated Su,Other General A	102,237	102,918	681
01- 7435- 0- 1172- 2700- 1300- 30- 100- 0117- 0001	Learning Recov.,Certificated Su,School Administ		2,364	2,364
01- 7435- 0- 1172- 2700- 1300- 30- 200- 0117- 0001	Learning Recov.,Certificated Su,School Administ		966	966
01- 6500- 0- 5770- 3140- 1900- 00- 100- 0000- 0000	Special Educati,Other Certifica,Health Services	75,602	75,602	
01- 6500- 0- 5770- 3140- 1900- 00- 200- 0000- 0000	Special Educati,Other Certifica,Health Services	40,709	40,709	

notes Account has an expiration date

\* denotes Account is missing

lection Grouped by Account Type, (Org = 72, Zero? = N, No Difference? = Y, Unposted JEs? = N, Restricted? = Y, Control? = N, Object Digit = 0)

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## Budget01a

## Budget Comparison

## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
Fund 01 - General Fund (continued)				
Expenditure (continued)				
01- 6500- 0- 5770- 3140- 1900- 60- 100- 0000- 0000	Special Educati,Other Certifica,Health Services	650	650	
01- 6500- 0- 5770- 3140- 1900- 60- 200- 0000- 0000	Special Educati,Other Certifica,Health Services	350	350	
01- 0000- 0- 1110- 1000- 2100- 00- 100- 0000- 0000	UNRESTRICTED RE,Instructional A,Instruction	23,591	23,730	139
01- 0000- 0- 1110- 1000- 2100- 60- 200- 0104- 0003	UNRESTRICTED RE,Instructional A,Instruction	16,500	16,500	
01- 0940- 0- 1110- 1000- 2100- 00- 100- 0111- 0002	Supplemental,Instructional A,Instruction	47,901	88,239	40,338
01- 3310- 0- 5770- 1130- 2100- 00- 100- 0000- 0000	Spec Ed - PL101,Instructional A,Spec. Ed: Suppl	50,959	52,222	1,263
01- 3310- 0- 5770- 1130- 2100- 00- 100- 0022- 0000	Spec Ed - PL101,Instructional A,Spec. Ed: Suppl		206	206
01- 3310- 0- 5770- 1130- 2100- 00- 200- 0000- 0000	Spec Ed - PL101,Instructional A,Spec. Ed: Suppl	55,648	55,648	
01- 3310- 0- 5770- 1130- 2100- 00- 200- 0022- 0000	Spec Ed - PL101,Instructional A,Spec. Ed: Suppl		220	220
01- 6053- 0- 1110- 1000- 2100- 00- 100- 0000- 0000	Prekinder Grant,Instructional A,Instruction	21,850	21,655	195-
01- 6053- 0- 1110- 1000- 2100- 00- 100- 0022- 0000	Prekinder Grant,Instructional A,Instruction		13	13
01- 6500- 0- 5770- 1130- 2100- 00- 100- 0000- 0000	Special Educati,Instructional A,Spec. Ed: Suppl	57,523	49,251	8,272-
01- 6500- 0- 5770- 1130- 2100- 00- 100- 0022- 0000	Special Educati,Instructional A,Spec. Ed: Suppl		145	145
01- 6500- 0- 5770- 1130- 2100- 00- 200- 0000- 0000	Special Educati,Instructional A,Spec. Ed: Suppl	54,927	48,849	6,078-
01- 6500- 0- 5770- 1130- 2100- 00- 200- 0022- 0000	Special Educati,Instructional A,Spec. Ed: Suppl		128	128
01- 7435- 0- 1110- 1000- 2100- 30- 100- 0117- 0001	Learning Recov.,Instructional A,Instruction	1,000	1,000	
01- 7435- 0- 1110- 1000- 2100- 30- 200- 0117- 0001	Learning Recov.,Instructional A,Instruction	500	500	
01- 0000- 0- 0000- 3140- 2200- 00- 100- 0000- 0000	UNRESTRICTED RE,Classified Supp,Health Services	15,096	14,999	97-
01- 0000- 0- 0000- 3140- 2200- 00- 100- 0022- 0000	UNRESTRICTED RE,Classified Supp,Health Services	1,000	1,359	359
01- 0000- 0- 0000- 3140- 2200- 00- 200- 0000- 0000	UNRESTRICTED RE,Classified Supp,Health Services	18,206	18,206	
01- 0000- 0- 0000- 3140- 2200- 00- 200- 0022- 0000	UNRESTRICTED RE,Classified Supp,Health Services	500	869	369
01- 0000- 0- 0000- 8100- 2200- 00- 000- 0000- 0000	UNRESTRICTED RE,Classified Supp,Plant Maintenanc	6,970	6,970	
01- 0000- 0- 0000- 8100- 2200- 00- 100- 0000- 0000	UNRESTRICTED RE,Classified Supp,Plant Maintenanc	117,449	117,449	
01- 0000- 0- 0000- 8100- 2200- 00- 100- 0022- 0000	UNRESTRICTED RE,Classified Supp,Plant Maintenanc	7,000	11,678	4,678
01- 0000- 0- 0000- 8100- 2200- 00- 200- 0000- 0000	UNRESTRICTED RE,Classified Supp,Plant Maintenanc	110,988	110,988	
01- 0000- 0- 0000- 8100- 2200- 00- 200- 0022- 0000	UNRESTRICTED RE,Classified Supp,Plant Maintenanc	6,000	7,536	1,536
01- 0000- 0- 0000- 8100- 2200- 60- 100- 0000- 0000	UNRESTRICTED RE,Classified Supp,Plant Maintenanc	1,469	1,469	
01- 0000- 0- 0000- 8100- 2200- 60- 200- 0000- 0000	UNRESTRICTED RE,Classified Supp,Plant Maintenanc	1,469	1,469	
01- 0000- 0- 1110- 2420- 2200- 00- 000- 0022- 0000	UNRESTRICTED RE,Classified Supp,Instructional M	200	200	
01- 0960- 0- 0000- 3600- 2200- 00- 000- 0000- 0000	Add ons,Classified Supp,Pupil Transport	147,360	139,099	8,261-
01- 0960- 0- 0000- 3600- 2200- 00- 000- 0022- 0000	Add ons,Classified Supp,Pupil Transport	20,000	25,201	5,201
01- 7435- 0- 1172- 3600- 2200- 30- 000- 0117- 0001	Learning Recov.,Classified Supp,Pupil Transport		2,896	2,896

notes Account has an expiration date

\* denotes Account is missing

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## Budget01a

## Budget Comparison

## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
Fund 01 - General Fund (continued)				
Expenditure (continued)				
01- 8150- 0- 0000- 8100- 2200- 00- 000- 0000- 0000	Ongoing & Major,Classified Supp,Plant Mainten	60,335	60,278	57-
01- 8150- 0- 0000- 8100- 2200- 00- 000- 0022- 0000	Ongoing & Major,Classified Supp,Plant Mainten	2,500	2,586	86
01- 8150- 0- 0000- 8100- 2200- 00- 100- 0000- 0000	Ongoing & Major,Classified Supp,Plant Mainten	59,135	58,879	256-
01- 8150- 0- 0000- 8100- 2200- 00- 100- 0022- 0000	Ongoing & Major,Classified Supp,Plant Mainten		54	54
01- 8150- 0- 0000- 8100- 2200- 60- 000- 0000- 0000	Ongoing & Major,Classified Supp,Plant Mainten	1,000	1,000	
01- 9010- 0- 1110- 2420- 2200- 00- 100- 0000- 0000	Other Local,Classified Supp,Instructional M	15,972	15,547	425-
01- 0000- 0- 0000- 7150- 2300- 30- 000- 0000- 0000	UNRESTRICTED RE,Classified Supe,Superintendent	64,977	64,977	
01- 0000- 0- 0000- 7200- 2300- 00- 000- 0000- 0000	UNRESTRICTED RE,Classified Supe,Other General A	166,436	157,718	8,718-
01- 0000- 0- 0000- 7200- 2300- 30- 000- 0000- 0000	UNRESTRICTED RE,Classified Supe,Other General A	59,977	60,627	650
01- 0000- 0- 0000- 8100- 2300- 00- 000- 0000- 0000	UNRESTRICTED RE,Classified Supe,Plant Mainten	92,183	97,349	5,166
01- 0000- 0- 0000- 2700- 2400- 00- 100- 0000- 0000	UNRESTRICTED RE,Clerical & Offi,School Administ	55,235	55,262	27
01- 0000- 0- 0000- 2700- 2400- 00- 100- 0022- 0000	UNRESTRICTED RE,Clerical & Offi,School Administ	1,100	1,155	55
01- 0000- 0- 0000- 2700- 2400- 00- 200- 0000- 0000	UNRESTRICTED RE,Clerical & Offi,School Administ	51,366	51,393	27
01- 0000- 0- 0000- 2700- 2400- 00- 200- 0022- 0000	UNRESTRICTED RE,Clerical & Offi,School Administ	800	800	
01- 0000- 0- 0000- 2700- 2400- 60- 100- 0000- 0000	UNRESTRICTED RE,Clerical & Offi,School Administ	1,001	1,001	
01- 0000- 0- 0000- 7200- 2400- 00- 000- 0000- 0000	UNRESTRICTED RE,Clerical & Offi,Other General A	114,919	116,031	1,112
01- 0000- 0- 0000- 7200- 2400- 00- 000- 0022- 0000	UNRESTRICTED RE,Clerical & Offi,Other General A	4,000	5,132	1,132
01- 7435- 0- 1172- 2700- 2400- 30- 100- 0117- 0001	Learning Recov.,Clerical & Offi,School Administ	1,300	2,966	1,666
01- 7435- 0- 1172- 2700- 2400- 30- 200- 0117- 0001	Learning Recov.,Clerical & Offi,School Administ	1,300	1,981	681
01- 0000- 0- 0000- 3900- 2900- 00- 100- 0000- 0000	UNRESTRICTED RE,Other Classifie,Other Pupil Ser	61,737	64,773	3,036
01- 0000- 0- 0000- 3900- 2900- 00- 100- 0022- 0000	UNRESTRICTED RE,Other Classifie,Other Pupil Ser		126	126
01- 0000- 0- 0000- 3900- 2900- 00- 200- 0000- 0000	UNRESTRICTED RE,Other Classifie,Other Pupil Ser	28,177	27,807	370-
01- 0000- 0- 0000- 3900- 2900- 00- 200- 0022- 0000	UNRESTRICTED RE,Other Classifie,Other Pupil Ser		315	315
01- 0000- 0- 1110- 1000- 2900- 00- 000- 0000- 0000	UNRESTRICTED RE,Other Classifie,Instruction	51,393	39,392	12,001-
01- 6500- 0- 5770- 3140- 2900- 00- 100- 0000- 0000	Special Educati,Other Classifie,Health Services	44,615	44,615	
01- 6500- 0- 5770- 3140- 2900- 00- 200- 0000- 0000	Special Educati,Other Classifie,Health Services	22,983	22,983	
01- 6500- 0- 5770- 3900- 2900- 00- 100- 0000- 0000	Special Educati,Other Classifie,Other Pupil Ser	44,615	44,615	
01- 6500- 0- 5770- 3900- 2900- 00- 200- 0000- 0000	Special Educati,Other Classifie,Other Pupil Ser	22,983	22,983	
01- 0000- 0- 0000- 2700- 3101- 00- 100- 0000- 0000	UNRESTRICTED RE,State Teachers',School Administ	26,876	26,876	
01- 0000- 0- 0000- 2700- 3101- 00- 200- 0000- 0000	UNRESTRICTED RE,State Teachers',School Administ	22,292	23,880	1,588
01- 0000- 0- 0000- 7150- 3101- 00- 000- 0000- 0000	UNRESTRICTED RE,State Teachers',Superintendent	38,885	38,885	
01- 0000- 0- 0000- 7200- 3101- 00- 000- 0000- 0000	UNRESTRICTED RE,State Teachers',Other General A	19,528	19,658	130

notes Account has an expiration date

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## Budget01a

## Budget Comparison

## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
Fund 01 - General Fund (continued)				
Expenditure (continued)				
01- 0000- 0- 1110- 1000- 3101- 00- 100- 0000- 0000	UNRESTRICTED RE,State Teachers`,Instruction	313,445	313,253	192-
01- 0000- 0- 1110- 1000- 3101- 00- 200- 0000- 0000	UNRESTRICTED RE,State Teachers`,Instruction	198,591	185,632	12,959-
01- 0000- 0- 1110- 1000- 3101- 00- 200- 0000- 0001	UNRESTRICTED RE,State Teachers`,Instruction	14,733	*	14,733-
01- 0000- 0- 1110- 1000- 3101- 10- 100- 0013- 0000	UNRESTRICTED RE,State Teachers`,Instruction	12,415	13,339	924
01- 0000- 0- 1110- 1000- 3101- 10- 200- 0013- 0000	UNRESTRICTED RE,State Teachers`,Instruction	4,775	5,197	422
01- 0000- 0- 1110- 1000- 3101- 30- 100- 0000- 0000	UNRESTRICTED RE,State Teachers`,Instruction		924	924
01- 0000- 0- 1110- 1000- 3101- 30- 100- 0104- 0003	UNRESTRICTED RE,State Teachers`,Instruction	508	508	
01- 0000- 0- 1110- 1000- 3101- 30- 200- 0000- 0000	UNRESTRICTED RE,State Teachers`,Instruction		465	465
01- 0000- 0- 1110- 1000- 3101- 30- 200- 0104- 0003	UNRESTRICTED RE,State Teachers`,Instruction	846	846	
01- 0000- 0- 1110- 1000- 3101- 60- 100- 0000- 0000	UNRESTRICTED RE,State Teachers`,Instruction	2,732	2,923	191
01- 0000- 0- 1110- 1000- 3101- 60- 100- 0000- 0004	UNRESTRICTED RE,State Teachers`,Instruction	1,146	1,146	
01- 0000- 0- 1110- 1000- 3101- 60- 200- 0000- 0000	UNRESTRICTED RE,State Teachers`,Instruction	2,743	2,738	5-
01- 0000- 0- 1110- 1000- 3101- 60- 200- 0000- 0004	UNRESTRICTED RE,State Teachers`,Instruction	764	764	
01- 0000- 0- 1110- 1000- 3101- 60- 200- 0104- 0003	UNRESTRICTED RE,State Teachers`,Instruction	860	860	
01- 0940- 0- 1110- 1000- 3101- 00- 100- 0111- 0002	Supplemental,State Teachers`,Instruction	22,014	22,014	
01- 0940- 0- 1110- 1000- 3101- 00- 200- 0111- 0002	Supplemental,State Teachers`,Instruction	4,463	5,434	971
01- 0940- 0- 1110- 1000- 3101- 10- 100- 0111- 0002	Supplemental,State Teachers`,Instruction	226	226	
01- 0940- 0- 1110- 1000- 3101- 10- 200- 0111- 0002	Supplemental,State Teachers`,Instruction	226	243	17
01- 0940- 0- 1110- 1000- 3101- 30- 100- 0111- 0002	Supplemental,State Teachers`,Instruction		104	104
01- 0940- 0- 1110- 1000- 3101- 60- 100- 0111- 0002	Supplemental,State Teachers`,Instruction	191	191	
01- 3010- 0- 1110- 1000- 3101- 00- 200- 0110- 0001	ESEA: Title I,State Teachers`,Instruction	12,347	10,516	1,831-
01- 3010- 0- 1110- 1000- 3101- 10- 100- 0110- 0001	ESEA: Title I,State Teachers`,Instruction	254	254	
01- 3010- 0- 1110- 1000- 3101- 10- 200- 0110- 0001	ESEA: Title I,State Teachers`,Instruction	170	191	21
01- 3010- 0- 1110- 1000- 3101- 30- 200- 0110- 0001	ESEA: Title I,State Teachers`,Instruction		4	4
01- 3010- 0- 1110- 1000- 3101- 60- 200- 0110- 0001	ESEA: Title I,State Teachers`,Instruction	27	33	6
01- 3213- 0- 1110- 3900- 3101- 00- 100- 0117- 0001	ESSER III,State Teachers`,Other Pupil Ser	15,564	15,564	
01- 3213- 0- 1110- 3900- 3101- 00- 200- 0117- 0001	ESSER III,State Teachers`,Other Pupil Ser	13,964	14,035	71
01- 3213- 0- 1110- 3900- 3101- 60- 100- 0117- 0001	ESSER III,State Teachers`,Other Pupil Ser	191	191	
01- 3218- 0- 1110- 1000- 3101- 00- 100- 0117- 0001	ELO Emergency,State Teachers`,Instruction	4,984	4,984	
01- 3218- 0- 1110- 1000- 3101- 30- 100- 0117- 0001	ELO Emergency,State Teachers`,Instruction		17	17
01- 3219- 0- 1110- 1000- 3101- 00- 100- 0117- 0001	ELO Learn Loss,State Teachers`,Instruction	11,629	11,629	
01- 3219- 0- 1110- 1000- 3101- 30- 100- 0117- 0001	ELO Learn Loss,State Teachers`,Instruction		38	38

notes Account has an expiration date

\* denotes Account is missing

lection Grouped by Account Type, (Org = 72, Zero? = N, No Difference? = Y, Unposted JEs? = N, Restricted? = Y, Control? = N, Object Digit = 0)

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## Budget01a

## Budget Comparison

## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
Fund 01 - General Fund (continued)				
Expenditure (continued)				
01- 4035- 0- 1110- 1000- 3101- 10- 100- 0000- 0003	NCLB Title II,,State Teachers`,Instruction	92	92	
01- 4035- 0- 1110- 1000- 3101- 10- 100- 0105- 0004	NCLB Title II,,State Teachers`,Instruction	663	663	
01- 4035- 0- 1110- 1000- 3101- 10- 200- 0000- 0003	NCLB Title II,,State Teachers`,Instruction	276	276	
01- 4035- 0- 1110- 1000- 3101- 10- 200- 0105- 0004	NCLB Title II,,State Teachers`,Instruction	709	709	
01- 6266- 0- 1110- 1000- 3101- 60- 100- 0042- 0000	Ed Effect 21-22,State Teachers`,Instruction	1,528	1,528	
01- 6266- 0- 1110- 1000- 3101- 60- 200- 0042- 0000	Ed Effect 21-22,State Teachers`,Instruction	1,910	1,910	
01- 6500- 0- 5770- 1110- 3101- 00- 100- 0000- 0000	Special Educati,State Teachers`,Spec Ed.: Separ	12,813	12,813	
01- 6500- 0- 5770- 1110- 3101- 00- 100- 0015- 0000	Special Educati,State Teachers`,Spec Ed.: Separ	313	313	
01- 6500- 0- 5770- 1110- 3101- 00- 200- 0000- 0000	Special Educati,State Teachers`,Spec Ed.: Separ	12,235	12,235	
01- 6500- 0- 5770- 1110- 3101- 10- 100- 0013- 0000	Special Educati,State Teachers`,Spec Ed.: Separ	478	691	213
01- 6500- 0- 5770- 1110- 3101- 10- 200- 0013- 0000	Special Educati,State Teachers`,Spec Ed.: Separ	669	669	
01- 6500- 0- 5770- 1120- 3101- 00- 100- 0000- 0000	Special Educati,State Teachers`,Spec Ed: Resour	13,659	13,007	652-
01- 6500- 0- 5770- 1120- 3101- 00- 200- 0000- 0000	Special Educati,State Teachers`,Spec Ed: Resour	14,733	10,715	4,018-
01- 6500- 0- 5770- 1120- 3101- 10- 100- 0013- 0000	Special Educati,State Teachers`,Spec Ed: Resour	287	287	
01- 6500- 0- 5770- 1120- 3101- 10- 200- 0013- 0000	Special Educati,State Teachers`,Spec Ed: Resour	1,146	1,159	13
01- 6500- 0- 5770- 1120- 3101- 60- 100- 0000- 0000	Special Educati,State Teachers`,Spec Ed: Resour	153	153	
01- 6500- 0- 5770- 3140- 3101- 00- 100- 0000- 0000	Special Educati,State Teachers`,Health Services	14,440	14,440	
01- 6500- 0- 5770- 3140- 3101- 00- 200- 0000- 0000	Special Educati,State Teachers`,Health Services	7,776	7,776	
01- 6500- 0- 5770- 3140- 3101- 60- 100- 0000- 0000	Special Educati,State Teachers`,Health Services	125	125	
01- 6500- 0- 5770- 3140- 3101- 60- 200- 0000- 0000	Special Educati,State Teachers`,Health Services	67	67	
01- 7435- 0- 1110- 1000- 3101- 30- 100- 0117- 0001	Learning Recov.,State Teachers`,Instruction	4,966	4,966	
01- 7435- 0- 1110- 1000- 3101- 30- 200- 0117- 0001	Learning Recov.,State Teachers`,Instruction	1,910	1,910	
01- 7435- 0- 1172- 1000- 3101- 30- 100- 0117- 0001	Learning Recov.,State Teachers`,Instruction	4,775	11,499	6,724
01- 7435- 0- 1172- 1000- 3101- 30- 200- 0117- 0001	Learning Recov.,State Teachers`,Instruction	2,101	4,846	2,745
01- 7435- 0- 1172- 2700- 3101- 30- 100- 0117- 0001	Learning Recov.,State Teachers`,School Administ		452	452
01- 7435- 0- 1172- 2700- 3101- 30- 200- 0117- 0001	Learning Recov.,State Teachers`,School Administ		185	185
01- 7690- 0- 0000- 2700- 3101- 00- 000- 0000- 0000	STRS on Behalf,State Teachers`,School Administ	17,663	17,663	
01- 7690- 0- 0000- 7150- 3101- 00- 000- 0000- 0000	STRS on Behalf,State Teachers`,Superintendent	12,293	12,293	
01- 7690- 0- 1110- 1000- 3101- 00- 000- 0000- 0000	STRS on Behalf,State Teachers`,Instruction	260,889	260,889	
01- 7690- 0- 1110- 2700- 3101- 00- 000- 0000- 0000	STRS on Behalf,State Teachers`,School Administ	3	3	
01- 7690- 0- 5770- 1110- 3101- 00- 000- 0000- 0000	STRS on Behalf,State Teachers`,Spec Ed.: Separ	11,095	11,095	
01- 7690- 0- 5770- 1120- 3101- 00- 000- 0000- 0000	STRS on Behalf,State Teachers`,Spec Ed: Resour	10,669	10,669	

notes Account has an expiration date

\* denotes Account is missing

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## Budget01a

## Budget Comparison

## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
Fund 01 - General Fund (continued)				
Expenditure (continued)				
01- 7690- 0- 5770- 3120- 3101- 00- 000- 0000- 0000	STRS on Behalf,State Teachers`,Psychological S	233	233	
01- 7690- 0- 5770- 3140- 3101- 00- 000- 0000- 0000	STRS on Behalf,State Teachers`,Health Services	8,318	8,318	
01- 7690- 0- 5770- 3900- 3101- 00- 000- 0000- 0000	STRS on Behalf,State Teachers`,Other Pupil Ser	61	61	
01- 9010- 0- 1110- 1000- 3101- 00- 100- 0005- 0003	Other Local,State Teachers`,Instruction	9,452	6,874	2,578-
01- 9010- 0- 1110- 1000- 3101- 00- 200- 0005- 0003	Other Local,State Teachers`,Instruction	5,090	3,702	1,388-
01- 9010- 0- 1110- 1000- 3101- 60- 100- 0005- 0003	Other Local,State Teachers`,Instruction	125	*	125-
01- 9010- 0- 1110- 1000- 3101- 60- 200- 0005- 0003	Other Local,State Teachers`,Instruction	67	*	67-
01- 0000- 0- 0000- 3900- 3102- 00- 100- 0000- 0000	UNRESTRICTED RE,State Teachers`,Other Pupil Ser		185	185
01- 0000- 0- 0000- 3900- 3102- 00- 100- 0022- 0000	UNRESTRICTED RE,State Teachers`,Other Pupil Ser		3	3
01- 0940- 0- 1110- 1000- 3102- 00- 100- 0111- 0002	Supplemental,State Teachers`,Instruction		719	719
01- 3310- 0- 5770- 1130- 3102- 00- 100- 0000- 0000	Spec Ed - PL101,State Teachers`,Spec. Ed: Suppl		900	900
01- 3310- 0- 5770- 1130- 3102- 00- 100- 0022- 0000	Spec Ed - PL101,State Teachers`,Spec. Ed: Suppl		19	19
01- 7690- 0- 0000- 3900- 3102- 00- 000- 0000- 0000	STRS on Behalf,State Teachers`,Other Pupil Ser	16	16	
01- 7690- 0- 5770- 1130- 3102- 00- 000- 0000- 0000	STRS on Behalf,State Teachers`,Spec. Ed: Suppl	140	140	
01- 0000- 0- 1110- 1000- 3201- 00- 100- 0000- 0000	UNRESTRICTED RE,Public Employee,Instruction	15,314	15,314	
01- 0000- 0- 1110- 1000- 3201- 00- 200- 0000- 0000	UNRESTRICTED RE,Public Employee,Instruction		13,604	13,604
01- 0000- 0- 1110- 1000- 3201- 10- 200- 0013- 0000	UNRESTRICTED RE,Public Employee,Instruction		5	5
01- 0940- 0- 1110- 1000- 3201- 10- 200- 0111- 0002	Supplemental,Public Employee,Instruction		1	1
01- 0000- 0- 0000- 2700- 3202- 00- 100- 0000- 0000	UNRESTRICTED RE,Public Employee,School Adminis	12,690	12,690	
01- 0000- 0- 0000- 2700- 3202- 00- 100- 0022- 0000	UNRESTRICTED RE,Public Employee,School Adminis	294	294	
01- 0000- 0- 0000- 2700- 3202- 00- 200- 0000- 0000	UNRESTRICTED RE,Public Employee,School Adminis	12,602	12,602	
01- 0000- 0- 0000- 2700- 3202- 00- 200- 0022- 0000	UNRESTRICTED RE,Public Employee,School Adminis	214	214	
01- 0000- 0- 0000- 2700- 3202- 60- 100- 0000- 0000	UNRESTRICTED RE,Public Employee,School Adminis	267	267	
01- 0000- 0- 0000- 3140- 3202- 00- 100- 0000- 0000	UNRESTRICTED RE,Public Employee,Health Services	4,028	4,002	26-
01- 0000- 0- 0000- 3140- 3202- 00- 100- 0022- 0000	UNRESTRICTED RE,Public Employee,Health Services	267	349	82
01- 0000- 0- 0000- 3140- 3202- 00- 200- 0000- 0000	UNRESTRICTED RE,Public Employee,Health Services	4,858	4,858	
01- 0000- 0- 0000- 3140- 3202- 00- 200- 0022- 0000	UNRESTRICTED RE,Public Employee,Health Services		88	88
01- 0000- 0- 0000- 3900- 3202- 00- 100- 0000- 0000	UNRESTRICTED RE,Public Employee,Other Pupil Ser	9,366	8,685	681-
01- 0000- 0- 0000- 3900- 3202- 00- 100- 0022- 0000	UNRESTRICTED RE,Public Employee,Other Pupil Ser		15	15
01- 0000- 0- 0000- 3900- 3202- 00- 200- 0000- 0000	UNRESTRICTED RE,Public Employee,Other Pupil Ser	2,763	2,622	141-
01- 0000- 0- 0000- 3900- 3202- 00- 200- 0022- 0000	UNRESTRICTED RE,Public Employee,Other Pupil Ser		9	9
01- 0000- 0- 0000- 7150- 3202- 30- 000- 0000- 0000	UNRESTRICTED RE,Public Employee,Superintendent	16,002	16,002	

notes Account has an expiration date

\* denotes Account is missing

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## Budget01a

## Budget Comparison

## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
Fund 01 - General Fund (continued)				
Expenditure (continued)				
01- 0000- 0- 0000- 7200- 3202- 00- 000- 0000- 0000	UNRESTRICTED RE,Public Employee,Other General /	75,066	72,599	2,467-
01- 0000- 0- 0000- 7200- 3202- 00- 000- 0022- 0000	UNRESTRICTED RE,Public Employee,Other General /	1,068	1,068	
01- 0000- 0- 0000- 7200- 3202- 30- 000- 0000- 0000	UNRESTRICTED RE,Public Employee,Other General /	16,002	16,072	70
01- 0000- 0- 0000- 8100- 3202- 00- 000- 0000- 0000	UNRESTRICTED RE,Public Employee,Plant Maintenar	26,454	27,192	738
01- 0000- 0- 0000- 8100- 3202- 00- 100- 0000- 0000	UNRESTRICTED RE,Public Employee,Plant Maintenar	31,067	31,067	
01- 0000- 0- 0000- 8100- 3202- 00- 100- 0022- 0000	UNRESTRICTED RE,Public Employee,Plant Maintenar	1,868	1,868	
01- 0000- 0- 0000- 8100- 3202- 00- 200- 0000- 0000	UNRESTRICTED RE,Public Employee,Plant Maintenar	24,975	24,975	
01- 0000- 0- 0000- 8100- 3202- 00- 200- 0022- 0000	UNRESTRICTED RE,Public Employee,Plant Maintenar	1,601	1,601	
01- 0000- 0- 0000- 8100- 3202- 60- 100- 0000- 0000	UNRESTRICTED RE,Public Employee,Plant Maintenar	267	267	
01- 0000- 0- 0000- 8100- 3202- 60- 200- 0000- 0000	UNRESTRICTED RE,Public Employee,Plant Maintenar	267	267	
01- 0000- 0- 1110- 1000- 3202- 00- 000- 0000- 0000	UNRESTRICTED RE,Public Employee,Instruction	13,712	10,510	3,202-
01- 0000- 0- 1110- 1000- 3202- 00- 100- 0000- 0000	UNRESTRICTED RE,Public Employee,Instruction	6,294	6,294	
01- 0000- 0- 1110- 1000- 3202- 60- 200- 0104- 0003	UNRESTRICTED RE,Public Employee,Instruction	4,403	4,403	
01- 0000- 0- 1110- 2420- 3202- 00- 000- 0022- 0000	UNRESTRICTED RE,Public Employee,Instructional M	54	54	
01- 0940- 0- 1110- 1000- 3202- 00- 100- 0111- 0002	Supplemental,Public Employee,Instruction	12,780	22,538	9,758
01- 0960- 0- 0000- 3600- 3202- 00- 000- 0000- 0000	Add ons,Public Employee,Pupil Transport	39,316	37,112	2,204-
01- 0960- 0- 0000- 3600- 3202- 00- 000- 0022- 0000	Add ons,Public Employee,Pupil Transport	5,336	5,910	574
01- 3310- 0- 5770- 1130- 3202- 00- 100- 0000- 0000	Spec Ed - PL101,Public Employee,Spec. Ed: Suppl	13,596	12,677	919-
01- 3310- 0- 5770- 1130- 3202- 00- 100- 0022- 0000	Spec Ed - PL101,Public Employee,Spec. Ed: Suppl		30	30
01- 3310- 0- 5770- 1130- 3202- 00- 200- 0000- 0000	Spec Ed - PL101,Public Employee,Spec. Ed: Suppl	14,847	14,847	
01- 3310- 0- 5770- 1130- 3202- 00- 200- 0022- 0000	Spec Ed - PL101,Public Employee,Spec. Ed: Suppl		59	59
01- 6053- 0- 1110- 1000- 3202- 00- 100- 0000- 0000	Prekinder Grant,Public Employee,Instruction	5,830	5,778	52-
01- 6053- 0- 1110- 1000- 3202- 00- 100- 0022- 0000	Prekinder Grant,Public Employee,Instruction		4	4
01- 6500- 0- 5770- 1130- 3202- 00- 100- 0000- 0000	Special Educati,Public Employee,Spec. Ed: Suppl	15,347	13,141	2,206-
01- 6500- 0- 5770- 1130- 3202- 00- 100- 0022- 0000	Special Educati,Public Employee,Spec. Ed: Suppl		39	39
01- 6500- 0- 5770- 1130- 3202- 00- 200- 0000- 0000	Special Educati,Public Employee,Spec. Ed: Suppl	14,655	13,033	1,622-
01- 6500- 0- 5770- 1130- 3202- 00- 200- 0022- 0000	Special Educati,Public Employee,Spec. Ed: Suppl		34	34
01- 6500- 0- 5770- 3140- 3202- 00- 100- 0000- 0000	Special Educati,Public Employee,Health Services	11,904	11,904	
01- 6500- 0- 5770- 3140- 3202- 00- 200- 0000- 0000	Special Educati,Public Employee,Health Services	6,132	6,132	
01- 6500- 0- 5770- 3900- 3202- 00- 100- 0000- 0000	Special Educati,Public Employee,Other Pupil Ser	11,904	11,904	
01- 6500- 0- 5770- 3900- 3202- 00- 200- 0000- 0000	Special Educati,Public Employee,Other Pupil Ser	6,132	6,132	
01- 7435- 0- 1110- 1000- 3202- 30- 100- 0117- 0001	Learning Recov.,Public Employee,Instruction	267	267	

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## Budget01a

## Budget Comparison

## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
Fund 01 - General Fund (continued)				
Expenditure (continued)				
01- 7435- 0- 1110- 1000- 3202- 30- 200- 0117- 0001	Learning Recov.,Public Employee,Instruction	134	134	
01- 7435- 0- 1172- 2700- 3202- 30- 100- 0117- 0001	Learning Recov.,Public Employee,School Administ	347	792	445
01- 7435- 0- 1172- 2700- 3202- 30- 200- 0117- 0001	Learning Recov.,Public Employee,School Administ	347	529	182
01- 7435- 0- 1172- 3600- 3202- 30- 000- 0117- 0001	Learning Recov.,Public Employee,Pupil Transport		642	642
01- 8150- 0- 0000- 8100- 3202- 00- 000- 0000- 0000	Ongoing & Major,Public Employee,Plant Mainten	16,098	16,077	21-
01- 8150- 0- 0000- 8100- 3202- 00- 000- 0022- 0000	Ongoing & Major,Public Employee,Plant Mainten	667	667	
01- 8150- 0- 0000- 8100- 3202- 00- 100- 0000- 0000	Ongoing & Major,Public Employee,Plant Mainten	15,778	15,704	74-
01- 8150- 0- 0000- 8100- 3202- 60- 000- 0000- 0000	Ongoing & Major,Public Employee,Plant Mainten	267	267	
01- 9010- 0- 1110- 2420- 3202- 00- 100- 0000- 0000	Other Local,Public Employee,Instructional M	4,262	4,148	114-
01- 0000- 0- 0000- 2700- 3301- 00- 100- 0000- 0000	UNRESTRICTED RE,Social Security,School Administ	1,940	1,924	16-
01- 0000- 0- 0000- 2700- 3301- 00- 200- 0000- 0000	UNRESTRICTED RE,Social Security,School Administ	1,693	1,728	35
01- 0000- 0- 0000- 7150- 3301- 00- 000- 0000- 0000	UNRESTRICTED RE,Social Security,Superintendent	3,075	3,075	
01- 0000- 0- 0000- 7200- 3301- 00- 000- 0000- 0000	UNRESTRICTED RE,Social Security,Other General A	1,458	1,455	3-
01- 0000- 0- 1110- 1000- 3301- 00- 100- 0000- 0000	UNRESTRICTED RE,Social Security,Instruction	27,400	26,947	453-
01- 0000- 0- 1110- 1000- 3301- 00- 200- 0000- 0000	UNRESTRICTED RE,Social Security,Instruction	14,758	17,379	2,621
01- 0000- 0- 1110- 1000- 3301- 00- 200- 0000- 0001	UNRESTRICTED RE,Social Security,Instruction	1,119	*	1,119-
01- 0000- 0- 1110- 1000- 3301- 10- 100- 0013- 0000	UNRESTRICTED RE,Social Security,Instruction	943	1,312	369
01- 0000- 0- 1110- 1000- 3301- 10- 200- 0013- 0000	UNRESTRICTED RE,Social Security,Instruction	363	608	245
01- 0000- 0- 1110- 1000- 3301- 30- 100- 0000- 0000	UNRESTRICTED RE,Social Security,Instruction		66	66
01- 0000- 0- 1110- 1000- 3301- 30- 100- 0104- 0003	UNRESTRICTED RE,Social Security,Instruction	44	44	
01- 0000- 0- 1110- 1000- 3301- 30- 200- 0000- 0000	UNRESTRICTED RE,Social Security,Instruction		34	34
01- 0000- 0- 1110- 1000- 3301- 30- 200- 0104- 0003	UNRESTRICTED RE,Social Security,Instruction	73	73	
01- 0000- 0- 1110- 1000- 3301- 60- 100- 0000- 0000	UNRESTRICTED RE,Social Security,Instruction	275	289	14
01- 0000- 0- 1110- 1000- 3301- 60- 100- 0000- 0004	UNRESTRICTED RE,Social Security,Instruction	87	87	
01- 0000- 0- 1110- 1000- 3301- 60- 200- 0000- 0000	UNRESTRICTED RE,Social Security,Instruction	219	218	1-
01- 0000- 0- 1110- 1000- 3301- 60- 200- 0000- 0004	UNRESTRICTED RE,Social Security,Instruction	58	58	
01- 0000- 0- 1110- 1000- 3301- 60- 200- 0104- 0003	UNRESTRICTED RE,Social Security,Instruction	66	66	
01- 0940- 0- 1110- 1000- 3301- 00- 100- 0111- 0002	Supplemental,Social Security,Instruction	1,639	1,575	64-
01- 0940- 0- 1110- 1000- 3301- 00- 200- 0111- 0002	Supplemental,Social Security,Instruction	337	393	56
01- 0940- 0- 1110- 1000- 3301- 10- 100- 0111- 0002	Supplemental,Social Security,Instruction	20	20	
01- 0940- 0- 1110- 1000- 3301- 10- 200- 0111- 0002	Supplemental,Social Security,Instruction	20	25	5
01- 0940- 0- 1110- 1000- 3301- 30- 100- 0111- 0002	Supplemental,Social Security,Instruction		8	8

notes Account has an expiration date

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## Budget01a

## Budget Comparison

## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
Fund 01 - General Fund (continued)				
Expenditure (continued)				
01- 0940- 0- 1110- 1000- 3301- 60- 100- 0111- 0002	Supplemental, Social Security, Instruction	15	15	
01- 0940- 0- 1110- 1000- 3301- 60- 200- 0111- 0002	Supplemental, Social Security, Instruction	2	2	
01- 3010- 0- 1110- 1000- 3301- 00- 200- 0110- 0001	ESEA: Title I, Social Security, Instruction	918	755	163-
01- 3010- 0- 1110- 1000- 3301- 10- 100- 0110- 0001	ESEA: Title I, Social Security, Instruction	22	22	
01- 3010- 0- 1110- 1000- 3301- 10- 200- 0110- 0001	ESEA: Title I, Social Security, Instruction	15	29	14
01- 3010- 0- 1110- 1000- 3301- 30- 200- 0110- 0001	ESEA: Title I, Social Security, Instruction		1	1
01- 3010- 0- 1110- 1000- 3301- 60- 200- 0110- 0001	ESEA: Title I, Social Security, Instruction	3	3	
01- 3213- 0- 1110- 3900- 3301- 00- 100- 0117- 0001	ESSER III, Social Security, Other Pupil Ser	1,140	1,074	66-
01- 3213- 0- 1110- 3900- 3301- 00- 200- 0117- 0001	ESSER III, Social Security, Other Pupil Ser	1,040	1,035	5-
01- 3213- 0- 1110- 3900- 3301- 60- 100- 0117- 0001	ESSER III, Social Security, Other Pupil Ser	15	15	
01- 3218- 0- 1110- 1000- 3301- 00- 100- 0117- 0001	ELO Emergency, Social Security, Instruction	375	373	2-
01- 3218- 0- 1110- 1000- 3301- 30- 100- 0117- 0001	ELO Emergency, Social Security, Instruction		2	2
01- 3219- 0- 1110- 1000- 3301- 00- 100- 0117- 0001	ELO Learn Loss, Social Security, Instruction	875	869	6-
01- 3219- 0- 1110- 1000- 3301- 30- 100- 0117- 0001	ELO Learn Loss, Social Security, Instruction		3	3
01- 4035- 0- 1110- 1000- 3301- 10- 100- 0000- 0003	NCLB Title II,, Social Security, Instruction	7	7	
01- 4035- 0- 1110- 1000- 3301- 10- 100- 0105- 0004	NCLB Title II,, Social Security, Instruction	57	57	
01- 4035- 0- 1110- 1000- 3301- 10- 200- 0000- 0003	NCLB Title II,, Social Security, Instruction	21	21	
01- 4035- 0- 1110- 1000- 3301- 10- 200- 0105- 0004	NCLB Title II,, Social Security, Instruction	61	61	
01- 6266- 0- 1110- 1000- 3301- 60- 100- 0042- 0000	Ed Effect 21-22, Social Security, Instruction	116	116	
01- 6266- 0- 1110- 1000- 3301- 60- 200- 0042- 0000	Ed Effect 21-22, Social Security, Instruction	145	145	
01- 6500- 0- 5770- 1110- 3301- 00- 100- 0000- 0000	Special Educati, Social Security, Spec Ed.: Separ	973	973	
01- 6500- 0- 5770- 1110- 3301- 00- 100- 0015- 0000	Special Educati, Social Security, Spec Ed.: Separ	28	28	
01- 6500- 0- 5770- 1110- 3301- 00- 200- 0000- 0000	Special Educati, Social Security, Spec Ed.: Separ	893	877	16-
01- 6500- 0- 5770- 1110- 3301- 10- 100- 0013- 0000	Special Educati, Social Security, Spec Ed.: Separ	37	52	15
01- 6500- 0- 5770- 1110- 3301- 10- 200- 0013- 0000	Special Educati, Social Security, Spec Ed.: Separ	51	76	25
01- 6500- 0- 5770- 1120- 3301- 00- 100- 0000- 0000	Special Educati, Social Security, Spec Ed: Resour	1,005	935	70-
01- 6500- 0- 5770- 1120- 3301- 00- 200- 0000- 0000	Special Educati, Social Security, Spec Ed: Resour	1,119	814	305-
01- 6500- 0- 5770- 1120- 3301- 10- 100- 0013- 0000	Special Educati, Social Security, Spec Ed: Resour	22	27	5
01- 6500- 0- 5770- 1120- 3301- 10- 200- 0013- 0000	Special Educati, Social Security, Spec Ed: Resour	87	101	14
01- 6500- 0- 5770- 1120- 3301- 60- 100- 0000- 0000	Special Educati, Social Security, Spec Ed: Resour	12	12	
01- 6500- 0- 5770- 3140- 3301- 00- 100- 0000- 0000	Special Educati, Social Security, Health Services	1,096	1,092	4-
01- 6500- 0- 5770- 3140- 3301- 00- 200- 0000- 0000	Special Educati, Social Security, Health Services	591	588	3-

notes Account has an expiration date

\* denotes Account is missing

lection Grouped by Account Type, (Org = 72, Zero? = N, No Difference? = Y, Unposted JEs? = N, Restricted? = Y, Control? = N, Object Digit = 0)

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## Budget01a

## Budget Comparison

## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
Fund 01 - General Fund (continued)				
Expenditure (continued)				
01- 6500- 0- 5770- 3140- 3301- 60- 100- 0000- 0000	Special Educati,Social Security,Health Services	10	10	
01- 6500- 0- 5770- 3140- 3301- 60- 200- 0000- 0000	Special Educati,Social Security,Health Services	6	6	
01- 7435- 0- 1110- 1000- 3301- 30- 100- 0117- 0001	Learning Recov.,Social Security,Instruction	377	377	
01- 7435- 0- 1110- 1000- 3301- 30- 200- 0117- 0001	Learning Recov.,Social Security,Instruction	145	145	
01- 7435- 0- 1172- 1000- 3301- 30- 100- 0117- 0001	Learning Recov.,Social Security,Instruction	363	965	602
01- 7435- 0- 1172- 1000- 3301- 30- 200- 0117- 0001	Learning Recov.,Social Security,Instruction	160	368	208
01- 7435- 0- 1172- 2700- 3301- 30- 100- 0117- 0001	Learning Recov.,Social Security,School Administ		33	33
01- 7435- 0- 1172- 2700- 3301- 30- 200- 0117- 0001	Learning Recov.,Social Security,School Administ		14	14
01- 9010- 0- 1110- 1000- 3301- 00- 100- 0005- 0003	Other Local,Social Security,Instruction	718	522	196-
01- 9010- 0- 1110- 1000- 3301- 00- 200- 0005- 0003	Other Local,Social Security,Instruction	387	282	105-
01- 9010- 0- 1110- 1000- 3301- 60- 100- 0005- 0003	Other Local,Social Security,Instruction	10	*	10-
01- 9010- 0- 1110- 1000- 3301- 60- 200- 0005- 0003	Other Local,Social Security,Instruction	6	*	6-
01- 0000- 0- 0000- 2700- 3302- 00- 100- 0000- 0000	UNRESTRICTED RE,Social Security,School Administ	3,684	3,580	104-
01- 0000- 0- 0000- 2700- 3302- 00- 100- 0022- 0000	UNRESTRICTED RE,Social Security,School Administ	85	89	4
01- 0000- 0- 0000- 2700- 3302- 00- 200- 0000- 0000	UNRESTRICTED RE,Social Security,School Administ	3,554	3,562	8
01- 0000- 0- 0000- 2700- 3302- 00- 200- 0022- 0000	UNRESTRICTED RE,Social Security,School Administ	62	62	
01- 0000- 0- 0000- 2700- 3302- 60- 100- 0000- 0000	UNRESTRICTED RE,Social Security,School Administ	67	65	2-
01- 0000- 0- 0000- 3140- 3302- 00- 100- 0000- 0000	UNRESTRICTED RE,Social Security,Health Services	1,074	1,048	26-
01- 0000- 0- 0000- 3140- 3302- 00- 100- 0022- 0000	UNRESTRICTED RE,Social Security,Health Services	77	103	26
01- 0000- 0- 0000- 3140- 3302- 00- 200- 0000- 0000	UNRESTRICTED RE,Social Security,Health Services	1,321	1,280	41-
01- 0000- 0- 0000- 3140- 3302- 00- 200- 0022- 0000	UNRESTRICTED RE,Social Security,Health Services	39	66	27
01- 0000- 0- 0000- 3900- 3302- 00- 100- 0000- 0000	UNRESTRICTED RE,Social Security,Other Pupil Ser	4,419	4,591	172
01- 0000- 0- 0000- 3900- 3302- 00- 100- 0022- 0000	UNRESTRICTED RE,Social Security,Other Pupil Ser		9	9
01- 0000- 0- 0000- 3900- 3302- 00- 200- 0000- 0000	UNRESTRICTED RE,Social Security,Other Pupil Ser	2,088	2,045	43-
01- 0000- 0- 0000- 3900- 3302- 00- 200- 0022- 0000	UNRESTRICTED RE,Social Security,Other Pupil Ser		24	24
01- 0000- 0- 0000- 7150- 3302- 30- 000- 0000- 0000	UNRESTRICTED RE,Social Security,Superintendent	4,855	4,727	128-
01- 0000- 0- 0000- 7200- 3302- 00- 000- 0000- 0000	UNRESTRICTED RE,Social Security,Other General A	20,803	18,722	2,081-
01- 0000- 0- 0000- 7200- 3302- 00- 000- 0022- 0000	UNRESTRICTED RE,Social Security,Other General A	306	393	87
01- 0000- 0- 0000- 7200- 3302- 30- 000- 0000- 0000	UNRESTRICTED RE,Social Security,Other General A	4,473	4,394	79-
01- 0000- 0- 0000- 8100- 3302- 00- 000- 0000- 0000	UNRESTRICTED RE,Social Security,Plant Maintenanc	7,554	7,756	202
01- 0000- 0- 0000- 8100- 3302- 00- 100- 0000- 0000	UNRESTRICTED RE,Social Security,Plant Maintenanc	8,545	8,469	76-
01- 0000- 0- 0000- 8100- 3302- 00- 100- 0022- 0000	UNRESTRICTED RE,Social Security,Plant Maintenanc	536	894	358

notes Account has an expiration date

\* denotes Account is missing

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## Budget01a

## Budget Comparison

## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
Fund 01 - General Fund (continued)				
Expenditure (continued)				
01- 0000- 0- 0000- 8100- 3302- 00- 200- 0000- 0000	UNRESTRICTED RE,Social Security,Plant Mainten	8,254	8,102	152-
01- 0000- 0- 0000- 8100- 3302- 00- 200- 0022- 0000	UNRESTRICTED RE,Social Security,Plant Mainten	459	577	118
01- 0000- 0- 0000- 8100- 3302- 60- 100- 0000- 0000	UNRESTRICTED RE,Social Security,Plant Mainten	113	113	
01- 0000- 0- 0000- 8100- 3302- 60- 200- 0000- 0000	UNRESTRICTED RE,Social Security,Plant Mainten	110	108	2-
01- 0000- 0- 1110- 1000- 3302- 00- 000- 0000- 0000	UNRESTRICTED RE,Social Security,Instruction	3,057	2,743	314-
01- 0000- 0- 1110- 1000- 3302- 00- 100- 0000- 0000	UNRESTRICTED RE,Social Security,Instruction	1,374	1,636	262
01- 0000- 0- 1110- 1000- 3302- 60- 200- 0104- 0003	UNRESTRICTED RE,Social Security,Instruction	1,263	1,263	
01- 0000- 0- 1110- 2420- 3302- 00- 000- 0022- 0000	UNRESTRICTED RE,Social Security,Instructional M	16	16	
01- 0940- 0- 1110- 1000- 3302- 00- 100- 0111- 0002	Supplemental,Social Security,Instruction	3,583	6,269	2,686
01- 0960- 0- 0000- 3600- 3302- 00- 000- 0000- 0000	Add ons,Social Security,Pupil Transport	10,287	9,865	422-
01- 0960- 0- 0000- 3600- 3302- 00- 000- 0022- 0000	Add ons,Social Security,Pupil Transport	1,530	1,924	394
01- 3310- 0- 5770- 1130- 3302- 00- 100- 0000- 0000	Spec Ed - PL101,Social Security,Spec. Ed: Suppl	3,673	3,387	286-
01- 3310- 0- 5770- 1130- 3302- 00- 100- 0022- 0000	Spec Ed - PL101,Social Security,Spec. Ed: Suppl		7	7
01- 3310- 0- 5770- 1130- 3302- 00- 200- 0000- 0000	Spec Ed - PL101,Social Security,Spec. Ed: Suppl	3,775	3,641	134-
01- 3310- 0- 5770- 1130- 3302- 00- 200- 0022- 0000	Spec Ed - PL101,Social Security,Spec. Ed: Suppl		15	15
01- 6053- 0- 1110- 1000- 3302- 00- 100- 0000- 0000	Prekinder Grant,Social Security,Instruction	1,415	1,317	98-
01- 6053- 0- 1110- 1000- 3302- 00- 100- 0022- 0000	Prekinder Grant,Social Security,Instruction		1	1
01- 6500- 0- 5770- 1130- 3302- 00- 100- 0000- 0000	Special Educati,Social Security,Spec. Ed: Suppl	3,755	3,567	188-
01- 6500- 0- 5770- 1130- 3302- 00- 100- 0022- 0000	Special Educati,Social Security,Spec. Ed: Suppl		11	11
01- 6500- 0- 5770- 1130- 3302- 00- 200- 0000- 0000	Special Educati,Social Security,Spec. Ed: Suppl	3,970	3,473	497-
01- 6500- 0- 5770- 1130- 3302- 00- 200- 0022- 0000	Special Educati,Social Security,Spec. Ed: Suppl		9	9
01- 6500- 0- 5770- 3140- 3302- 00- 100- 0000- 0000	Special Educati,Social Security,Health Services	3,290	3,260	30-
01- 6500- 0- 5770- 3140- 3302- 00- 200- 0000- 0000	Special Educati,Social Security,Health Services	1,695	1,679	16-
01- 6500- 0- 5770- 3900- 3302- 00- 100- 0000- 0000	Special Educati,Social Security,Other Pupil Ser	3,290	3,260	30-
01- 6500- 0- 5770- 3900- 3302- 00- 200- 0000- 0000	Special Educati,Social Security,Other Pupil Ser	1,695	1,679	16-
01- 7435- 0- 1110- 1000- 3302- 30- 100- 0117- 0001	Learning Recov.,Social Security,Instruction	77	77	
01- 7435- 0- 1110- 1000- 3302- 30- 200- 0117- 0001	Learning Recov.,Social Security,Instruction	39	39	
01- 7435- 0- 1172- 2700- 3302- 30- 100- 0117- 0001	Learning Recov.,Social Security,School Administ	100	227	127
01- 7435- 0- 1172- 2700- 3302- 30- 200- 0117- 0001	Learning Recov.,Social Security,School Administ	100	152	52
01- 7435- 0- 1172- 3600- 3302- 30- 000- 0117- 0001	Learning Recov.,Social Security,Pupil Transport		221	221
01- 8150- 0- 0000- 8100- 3302- 00- 000- 0000- 0000	Ongoing & Major,Social Security,Plant Mainten	4,461	4,382	79-
01- 8150- 0- 0000- 8100- 3302- 00- 000- 0022- 0000	Ongoing & Major,Social Security,Plant Mainten	192	198	6

notes Account has an expiration date

\* denotes Account is missing

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## Budget01a

## Budget Comparison

## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
Fund 01 - General Fund (continued)				
Expenditure (continued)				
01- 8150- 0- 0000- 8100- 3302- 00- 100- 0000- 0000	Ongoing & Major, Social Security, Plant Mainten	4,315	4,218	97-
01- 8150- 0- 0000- 8100- 3302- 00- 100- 0022- 0000	Ongoing & Major, Social Security, Plant Mainten		4	4
01- 8150- 0- 0000- 8100- 3302- 60- 000- 0000- 0000	Ongoing & Major, Social Security, Plant Mainten	74	73	1-
01- 9010- 0- 1110- 2420- 3302- 00- 100- 0000- 0000	Other Local, Social Security, Instructional M	1,008	903	105-
01- 0000- 0- 0000- 2700- 3401- 00- 100- 0000- 0000	UNRESTRICTED RE, Health & Welfar, School Administ	13,141	13,141	
01- 0000- 0- 0000- 2700- 3401- 00- 200- 0000- 0000	UNRESTRICTED RE, Health & Welfar, School Administ	17,619	7,073	10,546-
01- 0000- 0- 0000- 7150- 3401- 00- 000- 0000- 0000	UNRESTRICTED RE, Health & Welfar, Superintendent	21,193	22,372	1,179
01- 0000- 0- 0000- 7200- 3401- 00- 000- 0000- 0000	UNRESTRICTED RE, Health & Welfar, Other General A	13,366	13,366	
01- 0000- 0- 1110- 1000- 3401- 00- 100- 0000- 0000	UNRESTRICTED RE, Health & Welfar, Instruction	250,530	246,499	4,031-
01- 0000- 0- 1110- 1000- 3401- 00- 200- 0000- 0000	UNRESTRICTED RE, Health & Welfar, Instruction	189,813	162,533	27,280-
01- 0000- 0- 1110- 1000- 3401- 00- 200- 0000- 0001	UNRESTRICTED RE, Health & Welfar, Instruction	19,035	*	19,035-
01- 0940- 0- 1110- 1000- 3401- 00- 100- 0111- 0002	Supplemental, Health & Welfar, Instruction	19,011	19,011	
01- 0940- 0- 1110- 1000- 3401- 00- 200- 0111- 0002	Supplemental, Health & Welfar, Instruction	4,721	4,112	609-
01- 3010- 0- 1110- 1000- 3401- 00- 200- 0110- 0001	ESEA: Title I, Health & Welfar, Instruction	9,716	7,591	2,125-
01- 3213- 0- 1110- 3900- 3401- 00- 100- 0117- 0001	ESSER III, Health & Welfar, Other Pupil Ser	14,685	14,685	
01- 3213- 0- 1110- 3900- 3401- 00- 200- 0117- 0001	ESSER III, Health & Welfar, Other Pupil Ser	7,928	7,928	
01- 3218- 0- 1110- 1000- 3401- 00- 100- 0117- 0001	ELO Emergency, Health & Welfar, Instruction	2,379	2,379	
01- 3219- 0- 1110- 1000- 3401- 00- 100- 0117- 0001	ELO Learn Loss, Health & Welfar, Instruction	5,549	5,549	
01- 6500- 0- 5770- 1110- 3401- 00- 100- 0000- 0000	Special Educati, Health & Welfar, Spec Ed.: Separ	12,317	13,153	836
01- 6500- 0- 5770- 1110- 3401- 00- 200- 0000- 0000	Special Educati, Health & Welfar, Spec Ed.: Separ	14,685	14,685	
01- 6500- 0- 5770- 1120- 3401- 00- 100- 0000- 0000	Special Educati, Health & Welfar, Spec Ed: Resour	37,881	18,773	19,108-
01- 6500- 0- 5770- 1120- 3401- 00- 200- 0000- 0000	Special Educati, Health & Welfar, Spec Ed: Resour	19,035	15,575	3,460-
01- 6500- 0- 5770- 3140- 3401- 00- 100- 0000- 0000	Special Educati, Health & Welfar, Health Services	5,114	5,147	33
01- 6500- 0- 5770- 3140- 3401- 00- 200- 0000- 0000	Special Educati, Health & Welfar, Health Services	2,754	2,772	18
01- 9010- 0- 1110- 1000- 3401- 00- 100- 0005- 0003	Other Local, Health & Welfar, Instruction	12,373	10,124	2,249-
01- 9010- 0- 1110- 1000- 3401- 00- 200- 0005- 0003	Other Local, Health & Welfar, Instruction	6,663	5,451	1,212-
01- 0000- 0- 0000- 2700- 3402- 00- 100- 0000- 0000	UNRESTRICTED RE, Health & Welfar, School Administ	13,829	13,858	29
01- 0000- 0- 0000- 2700- 3402- 00- 200- 0000- 0000	UNRESTRICTED RE, Health & Welfar, School Administ	7,629	7,657	28
01- 0000- 0- 0000- 3140- 3402- 00- 100- 0000- 0000	UNRESTRICTED RE, Health & Welfar, Health Services	2,873	2,884	11
01- 0000- 0- 0000- 3140- 3402- 00- 200- 0000- 0000	UNRESTRICTED RE, Health & Welfar, Health Services	7,358	7,372	14
01- 0000- 0- 0000- 3900- 3402- 00- 100- 0000- 0000	UNRESTRICTED RE, Health & Welfar, Other Pupil Ser	12,540	12,691	151
01- 0000- 0- 0000- 3900- 3402- 00- 200- 0000- 0000	UNRESTRICTED RE, Health & Welfar, Other Pupil Ser	3,761	3,823	62

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## Budget01a

## Budget Comparison

## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
Fund 01 - General Fund (continued)				
Expenditure (continued)				
01- 0000- 0- 0000- 7150- 3402- 30- 000- 0000- 0000	UNRESTRICTED RE,Health & Welfar,Superintendent	3,332	3,332	
01- 0000- 0- 0000- 7200- 3402- 00- 000- 0000- 0000	UNRESTRICTED RE,Health & Welfar,Other General A	42,980	37,458	5,522-
01- 0000- 0- 0000- 7200- 3402- 30- 000- 0000- 0000	UNRESTRICTED RE,Health & Welfar,Other General A	3,332	3,332	
01- 0000- 0- 0000- 8100- 3402- 00- 000- 0000- 0000	UNRESTRICTED RE,Health & Welfar,Plant Mainten	20,223	8,058	12,165-
01- 0000- 0- 0000- 8100- 3402- 00- 100- 0000- 0000	UNRESTRICTED RE,Health & Welfar,Plant Mainten	10,183	10,214	31
01- 0000- 0- 0000- 8100- 3402- 00- 200- 0000- 0000	UNRESTRICTED RE,Health & Welfar,Plant Mainten	22,919	22,971	52
01- 0000- 0- 1110- 1000- 3402- 00- 000- 0000- 0000	UNRESTRICTED RE,Health & Welfar,Instruction	19,046	5,200	13,846-
01- 0000- 0- 1110- 1000- 3402- 00- 100- 0000- 0000	UNRESTRICTED RE,Health & Welfar,Instruction	16,570	12,790	3,780-
01- 0940- 0- 1110- 1000- 3402- 00- 100- 0111- 0002	Supplemental,Health & Welfar,Instruction	25,689	31,332	5,643
01- 0960- 0- 0000- 3600- 3402- 00- 000- 0000- 0000	Add ons,Health & Welfar,Pupil Transport	69,903	57,972	11,931-
01- 3310- 0- 5770- 1130- 3402- 00- 100- 0000- 0000	Spec Ed - PL101,Health & Welfar,Spec. Ed: Suppl	24,517	25,538	1,021
01- 3310- 0- 5770- 1130- 3402- 00- 200- 0000- 0000	Spec Ed - PL101,Health & Welfar,Spec. Ed: Suppl	20,310	20,362	52
01- 6053- 0- 1110- 1000- 3402- 00- 100- 0000- 0000	Prekinder Grant,Health & Welfar,Instruction	12,569	12,594	25
01- 6500- 0- 5770- 1130- 3402- 00- 100- 0000- 0000	Special Educati,Health & Welfar,Spec. Ed: Suppl	24,007	19,522	4,485-
01- 6500- 0- 5770- 1130- 3402- 00- 200- 0000- 0000	Special Educati,Health & Welfar,Spec. Ed: Suppl	20,677	21,328	651
01- 6500- 0- 5770- 3140- 3402- 00- 100- 0000- 0000	Special Educati,Health & Welfar,Health Services	2,199	2,199	
01- 6500- 0- 5770- 3140- 3402- 00- 200- 0000- 0000	Special Educati,Health & Welfar,Health Services	1,133	1,133	
01- 6500- 0- 5770- 3900- 3402- 00- 100- 0000- 0000	Special Educati,Health & Welfar,Other Pupil Ser	2,199	2,199	
01- 6500- 0- 5770- 3900- 3402- 00- 200- 0000- 0000	Special Educati,Health & Welfar,Other Pupil Ser	1,133	1,133	
01- 8150- 0- 0000- 8100- 3402- 00- 000- 0000- 0000	Ongoing & Major,Health & Welfar,Plant Mainten	14,447	14,473	26
01- 8150- 0- 0000- 8100- 3402- 00- 100- 0000- 0000	Ongoing & Major,Health & Welfar,Plant Mainten	14,673	14,699	26
01- 9010- 0- 1110- 2420- 3402- 00- 100- 0000- 0000	Other Local,Health & Welfar,Instructional M	5,234	5,240	6
01- 0000- 0- 0000- 2700- 3501- 00- 100- 0000- 0000	UNRESTRICTED RE,State Unemploy,School Admini	71	71	
01- 0000- 0- 0000- 2700- 3501- 00- 200- 0000- 0000	UNRESTRICTED RE,State Unemploy,School Admini	59	63	4
01- 0000- 0- 0000- 7150- 3501- 00- 000- 0000- 0000	UNRESTRICTED RE,State Unemploy,Superintenden	107	107	
01- 0000- 0- 0000- 7200- 3501- 00- 000- 0000- 0000	UNRESTRICTED RE,State Unemploy,Other General	52	52	
01- 0000- 0- 1110- 1000- 3501- 00- 100- 0000- 0000	UNRESTRICTED RE,State Unemploy,Instruction	963	961	2-
01- 0000- 0- 1110- 1000- 3501- 00- 200- 0000- 0000	UNRESTRICTED RE,State Unemploy,Instruction	582	572	10-
01- 0000- 0- 1110- 1000- 3501- 00- 200- 0000- 0001	UNRESTRICTED RE,State Unemploy,Instruction	39	*	39-
01- 0000- 0- 1110- 1000- 3501- 10- 100- 0013- 0000	UNRESTRICTED RE,State Unemploy,Instruction	33	39	6
01- 0000- 0- 1110- 1000- 3501- 10- 200- 0013- 0000	UNRESTRICTED RE,State Unemploy,Instruction	13	16	3
01- 0000- 0- 1110- 1000- 3501- 30- 100- 0000- 0000	UNRESTRICTED RE,State Unemploy,Instruction		3	3

notes Account has an expiration date

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## Budget01a

## Budget Comparison

## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
Fund 01 - General Fund (continued)				
Expenditure (continued)				
01- 0000- 0- 1110- 1000- 3501- 30- 100- 0104- 0003	UNRESTRICTED RE,State Unemployment,Instruction	37	37	
01- 0000- 0- 1110- 1000- 3501- 30- 200- 0000- 0000	UNRESTRICTED RE,State Unemployment,Instruction		2	2
01- 0000- 0- 1110- 1000- 3501- 30- 200- 0104- 0003	UNRESTRICTED RE,State Unemployment,Instruction	62	62	
01- 0000- 0- 1110- 1000- 3501- 60- 100- 0000- 0000	UNRESTRICTED RE,State Unemployment,Instruction	10	10	
01- 0000- 0- 1110- 1000- 3501- 60- 100- 0000- 0004	UNRESTRICTED RE,State Unemployment,Instruction	3	3	
01- 0000- 0- 1110- 1000- 3501- 60- 200- 0000- 0000	UNRESTRICTED RE,State Unemployment,Instruction	8	8	
01- 0000- 0- 1110- 1000- 3501- 60- 200- 0000- 0004	UNRESTRICTED RE,State Unemployment,Instruction	2	2	
01- 0000- 0- 1110- 1000- 3501- 60- 200- 0104- 0003	UNRESTRICTED RE,State Unemployment,Instruction	3	3	
01- 0940- 0- 1110- 1000- 3501- 00- 100- 0111- 0002	Supplemental,State Unemployment,Instruction	172	170	2-
01- 0940- 0- 1110- 1000- 3501- 00- 200- 0111- 0002	Supplemental,State Unemployment,Instruction	73	76	3
01- 0940- 0- 1110- 1000- 3501- 10- 100- 0111- 0002	Supplemental,State Unemployment,Instruction	1	1	
01- 0940- 0- 1110- 1000- 3501- 10- 200- 0111- 0002	Supplemental,State Unemployment,Instruction	1	1	
01- 0940- 0- 1110- 1000- 3501- 30- 100- 0111- 0002	Supplemental,State Unemployment,Instruction		1	1
01- 0940- 0- 1110- 1000- 3501- 60- 100- 0111- 0002	Supplemental,State Unemployment,Instruction	1	1	
01- 0940- 0- 1110- 1000- 3501- 60- 200- 0111- 0002	Supplemental,State Unemployment,Instruction	1	1	
01- 3010- 0- 1110- 1000- 3501- 00- 200- 0110- 0001	ESEA: Title I,State Unemployment,Instruction	33	28	5-
01- 3010- 0- 1110- 1000- 3501- 10- 100- 0110- 0001	ESEA: Title I,State Unemployment,Instruction	19	19	
01- 3010- 0- 1110- 1000- 3501- 10- 200- 0110- 0001	ESEA: Title I,State Unemployment,Instruction	13	13	
01- 3010- 0- 1110- 1000- 3501- 30- 200- 0110- 0001	ESEA: Title I,State Unemployment,Instruction		1	1
01- 3010- 0- 1110- 1000- 3501- 60- 200- 0110- 0001	ESEA: Title I,State Unemployment,Instruction	1	1	
01- 3213- 0- 1110- 3900- 3501- 00- 100- 0117- 0001	ESSER III,State Unemployment,Other Pupil Ser	41	39	2-
01- 3213- 0- 1110- 3900- 3501- 00- 200- 0117- 0001	ESSER III,State Unemployment,Other Pupil Ser	38	38	
01- 3213- 0- 1110- 3900- 3501- 60- 100- 0117- 0001	ESSER III,State Unemployment,Other Pupil Ser	1	1	
01- 3218- 0- 1110- 1000- 3501- 00- 100- 0117- 0001	ELO Emergency,State Unemployment,Instruction	14	14	
01- 3218- 0- 1110- 1000- 3501- 30- 100- 0117- 0001	ELO Emergency,State Unemployment,Instruction		1	1
01- 3219- 0- 1110- 1000- 3501- 00- 100- 0117- 0001	ELO Learn Loss,State Unemployment,Instruction	31	31	
01- 3219- 0- 1110- 1000- 3501- 30- 100- 0117- 0001	ELO Learn Loss,State Unemployment,Instruction		1	1
01- 4035- 0- 1110- 1000- 3501- 10- 100- 0000- 0003	NCLB Title II,,State Unemployment,Instruction	1	1	
01- 4035- 0- 1110- 1000- 3501- 10- 100- 0105- 0004	NCLB Title II,,State Unemployment,Instruction	49	49	
01- 4035- 0- 1110- 1000- 3501- 10- 200- 0000- 0003	NCLB Title II,,State Unemployment,Instruction	1	1	
01- 4035- 0- 1110- 1000- 3501- 10- 200- 0105- 0004	NCLB Title II,,State Unemployment,Instruction	52	52	
01- 6266- 0- 1110- 1000- 3501- 60- 100- 0042- 0000	Ed Effect 21-22,State Unemployment,Instruction	4	4	

notes Account has an expiration date

\* denotes Account is missing

lection Grouped by Account Type, (Org = 72, Zero? = N, No Difference? = Y, Unposted JEs? = N, Restricted? = Y, Control? = N, Object Digit = 0)

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## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
Fund 01 - General Fund (continued)				
Expenditure (continued)				
01- 6266- 0- 1110- 1000- 3501- 60- 200- 0042- 0000	Ed Effect 21-22,State Unemploym,Instruction	5	5	
01- 6500- 0- 5770- 1110- 3501- 00- 100- 0000- 0000	Special Educati,State Unemploym,Spec Ed.: Separ	34	34	
01- 6500- 0- 5770- 1110- 3501- 00- 100- 0015- 0000	Special Educati,State Unemploym,Spec Ed.: Separ	1	1	
01- 6500- 0- 5770- 1110- 3501- 00- 200- 0000- 0000	Special Educati,State Unemploym,Spec Ed.: Separ	33	33	
01- 6500- 0- 5770- 1110- 3501- 10- 100- 0013- 0000	Special Educati,State Unemploym,Spec Ed.: Separ	2	2	
01- 6500- 0- 5770- 1110- 3501- 10- 200- 0013- 0000	Special Educati,State Unemploym,Spec Ed.: Separ	2	2	
01- 6500- 0- 5770- 1120- 3501- 00- 100- 0000- 0000	Special Educati,State Unemploym,Spec Ed: Resour	36	35	1-
01- 6500- 0- 5770- 1120- 3501- 00- 200- 0000- 0000	Special Educati,State Unemploym,Spec Ed: Resour	39	29	10-
01- 6500- 0- 5770- 1120- 3501- 10- 100- 0013- 0000	Special Educati,State Unemploym,Spec Ed: Resour	1	1	
01- 6500- 0- 5770- 1120- 3501- 10- 200- 0013- 0000	Special Educati,State Unemploym,Spec Ed: Resour	3	4	1
01- 6500- 0- 5770- 1120- 3501- 60- 100- 0000- 0000	Special Educati,State Unemploym,Spec Ed: Resour	1	1	
01- 6500- 0- 5770- 3140- 3501- 00- 100- 0000- 0000	Special Educati,State Unemploym,Health Services	38	38	
01- 6500- 0- 5770- 3140- 3501- 00- 200- 0000- 0000	Special Educati,State Unemploym,Health Services	21	21	
01- 6500- 0- 5770- 3140- 3501- 60- 100- 0000- 0000	Special Educati,State Unemploym,Health Services	1	1	
01- 6500- 0- 5770- 3140- 3501- 60- 200- 0000- 0000	Special Educati,State Unemploym,Health Services	1	1	
01- 7435- 0- 1110- 1000- 3501- 30- 100- 0117- 0001	Learning Recov.,State Unemploym,Instruction	13	13	
01- 7435- 0- 1110- 1000- 3501- 30- 200- 0117- 0001	Learning Recov.,State Unemploym,Instruction	5	5	
01- 7435- 0- 1172- 1000- 3501- 30- 100- 0117- 0001	Learning Recov.,State Unemploym,Instruction	13	34	21
01- 7435- 0- 1172- 1000- 3501- 30- 200- 0117- 0001	Learning Recov.,State Unemploym,Instruction	6	13	7
01- 7435- 0- 1172- 2700- 3501- 30- 100- 0117- 0001	Learning Recov.,State Unemploym,School Administ		2	2
01- 7435- 0- 1172- 2700- 3501- 30- 200- 0117- 0001	Learning Recov.,State Unemploym,School Administ		1	1
01- 9010- 0- 1110- 1000- 3501- 00- 100- 0005- 0003	Other Local,State Unemploym,Instruction	25	18	7-
01- 9010- 0- 1110- 1000- 3501- 00- 200- 0005- 0003	Other Local,State Unemploym,Instruction	14	10	4-
01- 9010- 0- 1110- 1000- 3501- 60- 100- 0005- 0003	Other Local,State Unemploym,Instruction	1	*	1-
01- 9010- 0- 1110- 1000- 3501- 60- 200- 0005- 0003	Other Local,State Unemploym,Instruction	1	*	1-
01- 0000- 0- 0000- 2700- 3502- 00- 100- 0000- 0000	UNRESTRICTED RE,State Unemploym,School Admini	28	28	
01- 0000- 0- 0000- 2700- 3502- 00- 100- 0022- 0000	UNRESTRICTED RE,State Unemploym,School Admini	1	1	
01- 0000- 0- 0000- 2700- 3502- 00- 200- 0000- 0000	UNRESTRICTED RE,State Unemploym,School Admini	26	26	
01- 0000- 0- 0000- 2700- 3502- 00- 200- 0022- 0000	UNRESTRICTED RE,State Unemploym,School Admini	1	1	
01- 0000- 0- 0000- 2700- 3502- 60- 100- 0000- 0000	UNRESTRICTED RE,State Unemploym,School Admini	1	1	
01- 0000- 0- 0000- 3140- 3502- 00- 100- 0000- 0000	UNRESTRICTED RE,State Unemploym,Health Service	8	8	
01- 0000- 0- 0000- 3140- 3502- 00- 100- 0022- 0000	UNRESTRICTED RE,State Unemploym,Health Service	1	1	

notes Account has an expiration date

\* denotes Account is missing

lection Grouped by Account Type, (Org = 72, Zero? = N, No Difference? = Y, Unposted JEs? = N, Restricted? = Y, Control? = N, Object Digit = 0)

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## Budget01a

## Budget Comparison

## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
Fund 01 - General Fund (continued)				
Expenditure (continued)				
01- 0000- 0- 0000- 3140- 3502- 00- 200- 0000- 0000	UNRESTRICTED RE,State Unemploy,Health Service	10	10	
01- 0000- 0- 0000- 3140- 3502- 00- 200- 0022- 0000	UNRESTRICTED RE,State Unemploy,Health Service	1	1	
01- 0000- 0- 0000- 3900- 3502- 00- 100- 0000- 0000	UNRESTRICTED RE,State Unemploy,Other Pupil Se	31	33	2
01- 0000- 0- 0000- 3900- 3502- 00- 100- 0022- 0000	UNRESTRICTED RE,State Unemploy,Other Pupil Se		1	1
01- 0000- 0- 0000- 3900- 3502- 00- 200- 0000- 0000	UNRESTRICTED RE,State Unemploy,Other Pupil Se	14	14	
01- 0000- 0- 0000- 3900- 3502- 00- 200- 0022- 0000	UNRESTRICTED RE,State Unemploy,Other Pupil Se		1	1
01- 0000- 0- 0000- 7150- 3502- 30- 000- 0000- 0000	UNRESTRICTED RE,State Unemploy,Superintenden	33	32	1-
01- 0000- 0- 0000- 7200- 3502- 00- 000- 0000- 0000	UNRESTRICTED RE,State Unemploy,Other General	141	137	4-
01- 0000- 0- 0000- 7200- 3502- 00- 000- 0022- 0000	UNRESTRICTED RE,State Unemploy,Other General	2	3	1
01- 0000- 0- 0000- 7200- 3502- 30- 000- 0000- 0000	UNRESTRICTED RE,State Unemploy,Other General	30	30	
01- 0000- 0- 0000- 8100- 3502- 00- 000- 0000- 0000	UNRESTRICTED RE,State Unemploy,Plant Maintena	50	52	2
01- 0000- 0- 0000- 8100- 3502- 00- 100- 0000- 0000	UNRESTRICTED RE,State Unemploy,Plant Maintena	59	59	
01- 0000- 0- 0000- 8100- 3502- 00- 100- 0022- 0000	UNRESTRICTED RE,State Unemploy,Plant Maintena	4	6	2
01- 0000- 0- 0000- 8100- 3502- 00- 200- 0000- 0000	UNRESTRICTED RE,State Unemploy,Plant Maintena	56	56	
01- 0000- 0- 0000- 8100- 3502- 00- 200- 0022- 0000	UNRESTRICTED RE,State Unemploy,Plant Maintena	3	4	1
01- 0000- 0- 0000- 8100- 3502- 60- 100- 0000- 0000	UNRESTRICTED RE,State Unemploy,Plant Maintena	1	1	
01- 0000- 0- 0000- 8100- 3502- 60- 200- 0000- 0000	UNRESTRICTED RE,State Unemploy,Plant Maintena	1	1	
01- 0000- 0- 1110- 1000- 3502- 00- 000- 0000- 0000	UNRESTRICTED RE,State Unemploy,Instruction	26	20	6-
01- 0000- 0- 1110- 1000- 3502- 00- 100- 0000- 0000	UNRESTRICTED RE,State Unemploy,Instruction	12	12	
01- 0000- 0- 1110- 1000- 3502- 60- 200- 0104- 0003	UNRESTRICTED RE,State Unemploy,Instruction	9	9	
01- 0000- 0- 1110- 2420- 3502- 00- 000- 0022- 0000	UNRESTRICTED RE,State Unemploy,Instructional M	1	1	
01- 0940- 0- 1110- 1000- 3502- 00- 100- 0111- 0002	Supplemental,State Unemploy,Instruction	24	45	21
01- 0960- 0- 0000- 3600- 3502- 00- 000- 0000- 0000	Add ons,State Unemploy,Pupil Transport	74	70	4-
01- 0960- 0- 0000- 3600- 3502- 00- 000- 0022- 0000	Add ons,State Unemploy,Pupil Transport	10	13	3
01- 3310- 0- 5770- 1130- 3502- 00- 100- 0000- 0000	Spec Ed - PL101,State Unemploy,Spec. Ed: Suppl	26	27	1
01- 3310- 0- 5770- 1130- 3502- 00- 100- 0022- 0000	Spec Ed - PL101,State Unemploy,Spec. Ed: Suppl		1	1
01- 3310- 0- 5770- 1130- 3502- 00- 200- 0000- 0000	Spec Ed - PL101,State Unemploy,Spec. Ed: Suppl	28	28	
01- 3310- 0- 5770- 1130- 3502- 00- 200- 0022- 0000	Spec Ed - PL101,State Unemploy,Spec. Ed: Suppl		1	1
01- 6053- 0- 1110- 1000- 3502- 00- 100- 0000- 0000	Prekinder Grant,State Unemploy,Instruction	11	11	
01- 6500- 0- 5770- 1130- 3502- 00- 100- 0000- 0000	Special Educati,State Unemploy,Spec. Ed: Suppl	29	25	4-
01- 6500- 0- 5770- 1130- 3502- 00- 100- 0022- 0000	Special Educati,State Unemploy,Spec. Ed: Suppl		1	1
01- 6500- 0- 5770- 1130- 3502- 00- 200- 0000- 0000	Special Educati,State Unemploy,Spec. Ed: Suppl	28	25	3-

notes Account has an expiration date

\* denotes Account is missing

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## Budget01a

## Budget Comparison

## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
Fund 01 - General Fund (continued)				
Expenditure (continued)				
01- 6500- 0- 5770- 1130- 3502- 00- 200- 0022- 0000	Special Educati,State Unemploy,Spec. Ed: Suppl		1	1
01- 6500- 0- 5770- 3140- 3502- 00- 100- 0000- 0000	Special Educati,State Unemploy,Health Services	23	23	
01- 6500- 0- 5770- 3140- 3502- 00- 200- 0000- 0000	Special Educati,State Unemploy,Health Services	12	12	
01- 6500- 0- 5770- 3900- 3502- 00- 100- 0000- 0000	Special Educati,State Unemploy,Other Pupil Ser	23	23	
01- 6500- 0- 5770- 3900- 3502- 00- 200- 0000- 0000	Special Educati,State Unemploy,Other Pupil Ser	12	12	
01- 7435- 0- 1110- 1000- 3502- 30- 100- 0117- 0001	Learning Recov.,State Unemploy,Instruction	1	1	
01- 7435- 0- 1110- 1000- 3502- 30- 200- 0117- 0001	Learning Recov.,State Unemploy,Instruction	1	1	
01- 7435- 0- 1172- 2700- 3502- 30- 100- 0117- 0001	Learning Recov.,State Unemploy,School Administ	1	2	1
01- 7435- 0- 1172- 2700- 3502- 30- 200- 0117- 0001	Learning Recov.,State Unemploy,School Administ	1	1	
01- 7435- 0- 1172- 3600- 3502- 30- 000- 0117- 0001	Learning Recov.,State Unemploy,Pupil Transport		2	2
01- 8150- 0- 0000- 8100- 3502- 00- 000- 0000- 0000	Ongoing & Major,State Unemploy,Plant Mainten	31	31	
01- 8150- 0- 0000- 8100- 3502- 00- 000- 0022- 0000	Ongoing & Major,State Unemploy,Plant Mainten	2	2	
01- 8150- 0- 0000- 8100- 3502- 00- 100- 0000- 0000	Ongoing & Major,State Unemploy,Plant Mainten	30	30	
01- 8150- 0- 0000- 8100- 3502- 00- 100- 0022- 0000	Ongoing & Major,State Unemploy,Plant Mainten		1	1
01- 8150- 0- 0000- 8100- 3502- 60- 000- 0000- 0000	Ongoing & Major,State Unemploy,Plant Mainten	1	1	
01- 9010- 0- 1110- 2420- 3502- 00- 100- 0000- 0000	Other Local,State Unemploy,Instructional M	8	8	
01- 0000- 0- 0000- 2700- 3601- 00- 100- 0000- 0000	UNRESTRICTED RE,Worker's Compen,School Admin	1,899	1,899	
01- 0000- 0- 0000- 2700- 3601- 00- 200- 0000- 0000	UNRESTRICTED RE,Worker's Compen,School Admin	1,575	1,687	112
01- 0000- 0- 0000- 7150- 3601- 00- 000- 0000- 0000	UNRESTRICTED RE,Worker's Compen,Superintendent	2,987	2,987	
01- 0000- 0- 0000- 7200- 3601- 00- 000- 0000- 0000	UNRESTRICTED RE,Worker's Compen,Other General	1,380	1,389	9
01- 0000- 0- 1110- 1000- 3601- 00- 100- 0000- 0000	UNRESTRICTED RE,Worker's Compen,Instruction	22,836	22,823	13-
01- 0000- 0- 1110- 1000- 3601- 00- 200- 0000- 0000	UNRESTRICTED RE,Worker's Compen,Instruction	13,986	13,758	228-
01- 0000- 0- 1110- 1000- 3601- 00- 200- 0000- 0001	UNRESTRICTED RE,Worker's Compen,Instruction	1,041	*	1,041-
01- 0000- 0- 1110- 1000- 3601- 10- 100- 0013- 0000	UNRESTRICTED RE,Worker's Compen,Instruction	877	1,028	151
01- 0000- 0- 1110- 1000- 3601- 10- 200- 0013- 0000	UNRESTRICTED RE,Worker's Compen,Instruction	338	411	73
01- 0000- 0- 1110- 1000- 3601- 30- 100- 0000- 0000	UNRESTRICTED RE,Worker's Compen,Instruction		66	66
01- 0000- 0- 1110- 1000- 3601- 30- 100- 0104- 0003	UNRESTRICTED RE,Worker's Compen,Instruction	48	48	
01- 0000- 0- 1110- 1000- 3601- 30- 200- 0000- 0000	UNRESTRICTED RE,Worker's Compen,Instruction		33	33
01- 0000- 0- 1110- 1000- 3601- 30- 200- 0104- 0003	UNRESTRICTED RE,Worker's Compen,Instruction	80	80	
01- 0000- 0- 1110- 1000- 3601- 60- 100- 0000- 0000	UNRESTRICTED RE,Worker's Compen,Instruction	256	269	13
01- 0000- 0- 1110- 1000- 3601- 60- 100- 0000- 0004	UNRESTRICTED RE,Worker's Compen,Instruction	81	81	
01- 0000- 0- 1110- 1000- 3601- 60- 200- 0000- 0000	UNRESTRICTED RE,Worker's Compen,Instruction	204	203	1-

notes Account has an expiration date

\* denotes Account is missing

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## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
Fund 01 - General Fund (continued)				
Expenditure (continued)				
01- 0000- 0- 1110- 1000- 3601- 60- 200- 0000- 0004	UNRESTRICTED RE,Worker's Compen,Instruction	54	54	
01- 0000- 0- 1110- 1000- 3601- 60- 200- 0104- 0003	UNRESTRICTED RE,Worker's Compen,Instruction	61	61	
01- 0940- 0- 1110- 1000- 3601- 00- 100- 0111- 0002	Supplemental,Worker's Compen,Instruction	1,477	1,477	
01- 0940- 0- 1110- 1000- 3601- 00- 200- 0111- 0002	Supplemental,Worker's Compen,Instruction	274	342	68
01- 0940- 0- 1110- 1000- 3601- 10- 100- 0111- 0002	Supplemental,Worker's Compen,Instruction	30	30	
01- 0940- 0- 1110- 1000- 3601- 10- 200- 0111- 0002	Supplemental,Worker's Compen,Instruction	30	32	2
01- 0940- 0- 1110- 1000- 3601- 30- 100- 0111- 0002	Supplemental,Worker's Compen,Instruction		8	8
01- 0940- 0- 1110- 1000- 3601- 60- 100- 0111- 0002	Supplemental,Worker's Compen,Instruction	14	14	
01- 0940- 0- 1110- 1000- 3601- 60- 200- 0111- 0002	Supplemental,Worker's Compen,Instruction	2	2	
01- 3010- 0- 1110- 1000- 3601- 00- 200- 0110- 0001	ESEA: Title I,Worker's Compen,Instruction	873	743	130-
01- 3010- 0- 1110- 1000- 3601- 10- 100- 0110- 0001	ESEA: Title I,Worker's Compen,Instruction	24	24	
01- 3010- 0- 1110- 1000- 3601- 10- 200- 0110- 0001	ESEA: Title I,Worker's Compen,Instruction	16	22	6
01- 3010- 0- 1110- 1000- 3601- 30- 200- 0110- 0001	ESEA: Title I,Worker's Compen,Instruction		1	1
01- 3010- 0- 1110- 1000- 3601- 60- 200- 0110- 0001	ESEA: Title I,Worker's Compen,Instruction	2	3	1
01- 3213- 0- 1110- 3900- 3601- 00- 100- 0117- 0001	ESSER III,Worker's Compen,Other Pupil Ser	1,100	1,100	
01- 3213- 0- 1110- 3900- 3601- 00- 200- 0117- 0001	ESSER III,Worker's Compen,Other Pupil Ser	1,000	1,005	5
01- 3213- 0- 1110- 3900- 3601- 60- 100- 0117- 0001	ESSER III,Worker's Compen,Other Pupil Ser	14	14	
01- 3218- 0- 1110- 1000- 3601- 00- 100- 0117- 0001	ELO Emergency,Worker's Compen,Instruction	353	353	
01- 3218- 0- 1110- 1000- 3601- 30- 100- 0117- 0001	ELO Emergency,Worker's Compen,Instruction		2	2
01- 3219- 0- 1110- 1000- 3601- 00- 100- 0117- 0001	ELO Learn Loss,Worker's Compen,Instruction	822	822	
01- 3219- 0- 1110- 1000- 3601- 30- 100- 0117- 0001	ELO Learn Loss,Worker's Compen,Instruction		3	3
01- 4035- 0- 1110- 1000- 3601- 10- 100- 0000- 0003	NCLB Title II,,Worker's Compen,Instruction	7	7	
01- 4035- 0- 1110- 1000- 3601- 10- 100- 0105- 0004	NCLB Title II,,Worker's Compen,Instruction	63	63	
01- 4035- 0- 1110- 1000- 3601- 10- 200- 0000- 0003	NCLB Title II,,Worker's Compen,Instruction	20	20	
01- 4035- 0- 1110- 1000- 3601- 10- 200- 0105- 0004	NCLB Title II,,Worker's Compen,Instruction	67	67	
01- 6266- 0- 1110- 1000- 3601- 60- 100- 0042- 0000	Ed Effect 21-22,Worker's Compen,Instruction	108	108	
01- 6266- 0- 1110- 1000- 3601- 60- 200- 0042- 0000	Ed Effect 21-22,Worker's Compen,Instruction	135	135	
01- 6500- 0- 5770- 1110- 3601- 00- 100- 0000- 0000	Special Educati,Worker's Compen,Spec Ed.: Separ	905	905	
01- 6500- 0- 5770- 1110- 3601- 00- 100- 0015- 0000	Special Educati,Worker's Compen,Spec Ed.: Separ	42	42	
01- 6500- 0- 5770- 1110- 3601- 00- 200- 0000- 0000	Special Educati,Worker's Compen,Spec Ed.: Separ	865	865	
01- 6500- 0- 5770- 1110- 3601- 10- 100- 0013- 0000	Special Educati,Worker's Compen,Spec Ed.: Separ	34	49	15
01- 6500- 0- 5770- 1110- 3601- 10- 200- 0013- 0000	Special Educati,Worker's Compen,Spec Ed.: Separ	48	52	4

notes Account has an expiration date

\* denotes Account is missing

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## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
Fund 01 - General Fund (continued)				
Expenditure (continued)				
01- 6500- 0- 5770- 1120- 3601- 00- 100- 0000- 0000	Special Educati,Worker's Compen,Spec Ed: Resour	965	919	46-
01- 6500- 0- 5770- 1120- 3601- 00- 200- 0000- 0000	Special Educati,Worker's Compen,Spec Ed: Resour	1,041	757	284-
01- 6500- 0- 5770- 1120- 3601- 10- 100- 0013- 0000	Special Educati,Worker's Compen,Spec Ed: Resour	21	25	4
01- 6500- 0- 5770- 1120- 3601- 10- 200- 0013- 0000	Special Educati,Worker's Compen,Spec Ed: Resour	9	12	3
01- 6500- 0- 5770- 1120- 3601- 60- 100- 0000- 0000	Special Educati,Worker's Compen,Spec Ed: Resour	11	11	
01- 6500- 0- 5770- 3140- 3601- 00- 100- 0000- 0000	Special Educati,Worker's Compen,Health Services	1,020	1,020	
01- 6500- 0- 5770- 3140- 3601- 00- 200- 0000- 0000	Special Educati,Worker's Compen,Health Services	550	550	
01- 6500- 0- 5770- 3140- 3601- 60- 100- 0000- 0000	Special Educati,Worker's Compen,Health Services	9	9	
01- 6500- 0- 5770- 3140- 3601- 60- 200- 0000- 0000	Special Educati,Worker's Compen,Health Services	5	5	
01- 7435- 0- 1110- 1000- 3601- 30- 100- 0117- 0001	Learning Recov.,Worker's Compen,Instruction	351	351	
01- 7435- 0- 1110- 1000- 3601- 30- 200- 0117- 0001	Learning Recov.,Worker's Compen,Instruction	135	135	
01- 7435- 0- 1172- 1000- 3601- 30- 100- 0117- 0001	Learning Recov.,Worker's Compen,Instruction	338	898	560
01- 7435- 0- 1172- 1000- 3601- 30- 200- 0117- 0001	Learning Recov.,Worker's Compen,Instruction	149	343	194
01- 7435- 0- 1172- 2700- 3601- 30- 100- 0117- 0001	Learning Recov.,Worker's Compen,School Administ		32	32
01- 7435- 0- 1172- 2700- 3601- 30- 200- 0117- 0001	Learning Recov.,Worker's Compen,School Administ		14	14
01- 9010- 0- 1110- 1000- 3601- 00- 100- 0005- 0003	Other Local,Worker's Compen,Instruction	668	486	182-
01- 9010- 0- 1110- 1000- 3601- 00- 200- 0005- 0003	Other Local,Worker's Compen,Instruction	360	262	98-
01- 9010- 0- 1110- 1000- 3601- 60- 100- 0005- 0003	Other Local,Worker's Compen,Instruction	9	*	9-
01- 9010- 0- 1110- 1000- 3601- 60- 200- 0005- 0003	Other Local,Worker's Compen,Instruction	5	*	5-
01- 0000- 0- 0000- 2700- 3602- 00- 100- 0000- 0000	UNRESTRICTED RE,Worker's Compen,School Admin	746	746	
01- 0000- 0- 0000- 2700- 3602- 00- 100- 0022- 0000	UNRESTRICTED RE,Worker's Compen,School Admin	15	16	1
01- 0000- 0- 0000- 2700- 3602- 00- 200- 0000- 0000	UNRESTRICTED RE,Worker's Compen,School Admin	693	694	1
01- 0000- 0- 0000- 2700- 3602- 00- 200- 0022- 0000	UNRESTRICTED RE,Worker's Compen,School Admin	11	11	
01- 0000- 0- 0000- 2700- 3602- 60- 100- 0000- 0000	UNRESTRICTED RE,Worker's Compen,School Admin	14	14	
01- 0000- 0- 0000- 3140- 3602- 00- 100- 0000- 0000	UNRESTRICTED RE,Worker's Compen,Health Service	204	203	1-
01- 0000- 0- 0000- 3140- 3602- 00- 100- 0022- 0000	UNRESTRICTED RE,Worker's Compen,Health Service	14	19	5
01- 0000- 0- 0000- 3140- 3602- 00- 200- 0000- 0000	UNRESTRICTED RE,Worker's Compen,Health Service	246	246	
01- 0000- 0- 0000- 3140- 3602- 00- 200- 0022- 0000	UNRESTRICTED RE,Worker's Compen,Health Service	7	12	5
01- 0000- 0- 0000- 3900- 3602- 00- 100- 0000- 0000	UNRESTRICTED RE,Worker's Compen,Other Pupil Se	833	874	41
01- 0000- 0- 0000- 3900- 3602- 00- 100- 0022- 0000	UNRESTRICTED RE,Worker's Compen,Other Pupil Se		2	2
01- 0000- 0- 0000- 3900- 3602- 00- 200- 0000- 0000	UNRESTRICTED RE,Worker's Compen,Other Pupil Se	381	376	5-
01- 0000- 0- 0000- 3900- 3602- 00- 200- 0022- 0000	UNRESTRICTED RE,Worker's Compen,Other Pupil Se		5	5

notes Account has an expiration date

\* denotes Account is missing

lection Grouped by Account Type, (Org = 72, Zero? = N, No Difference? = Y, Unposted JEs? = N, Restricted? = Y, Control? = N, Object Digit = 0)

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## Budget01a

## Budget Comparison

## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
Fund 01 - General Fund (continued)				
Expenditure (continued)				
01- 0000- 0- 0000- 7150- 3602- 30- 000- 0000- 0000	UNRESTRICTED RE,Worker's Compen,Superintendent	877	877	
01- 0000- 0- 0000- 7200- 3602- 00- 000- 0000- 0000	UNRESTRICTED RE,Worker's Compen,Other General	3,796	3,694	102-
01- 0000- 0- 0000- 7200- 3602- 00- 000- 0022- 0000	UNRESTRICTED RE,Worker's Compen,Other General	54	70	16
01- 0000- 0- 0000- 7200- 3602- 30- 000- 0000- 0000	UNRESTRICTED RE,Worker's Compen,Other General	810	818	8
01- 0000- 0- 0000- 8100- 3602- 00- 000- 0000- 0000	UNRESTRICTED RE,Worker's Compen,Plant Mainten:	1,338	1,408	70
01- 0000- 0- 0000- 8100- 3602- 00- 100- 0000- 0000	UNRESTRICTED RE,Worker's Compen,Plant Mainten:	1,585	1,585	
01- 0000- 0- 0000- 8100- 3602- 00- 100- 0022- 0000	UNRESTRICTED RE,Worker's Compen,Plant Mainten:	95	158	63
01- 0000- 0- 0000- 8100- 3602- 00- 200- 0000- 0000	UNRESTRICTED RE,Worker's Compen,Plant Mainten:	1,498	1,498	
01- 0000- 0- 0000- 8100- 3602- 00- 200- 0022- 0000	UNRESTRICTED RE,Worker's Compen,Plant Mainten:	81	102	21
01- 0000- 0- 0000- 8100- 3602- 60- 100- 0000- 0000	UNRESTRICTED RE,Worker's Compen,Plant Mainten:	20	20	
01- 0000- 0- 0000- 8100- 3602- 60- 200- 0000- 0000	UNRESTRICTED RE,Worker's Compen,Plant Mainten:	20	20	
01- 0000- 0- 1110- 1000- 3602- 00- 000- 0000- 0000	UNRESTRICTED RE,Worker's Compen,Instruction	694	532	162-
01- 0000- 0- 1110- 1000- 3602- 00- 100- 0000- 0000	UNRESTRICTED RE,Worker's Compen,Instruction	319	321	2
01- 0000- 0- 1110- 1000- 3602- 60- 200- 0104- 0003	UNRESTRICTED RE,Worker's Compen,Instruction	223	223	
01- 0000- 0- 1110- 2420- 3602- 00- 000- 0022- 0000	UNRESTRICTED RE,Worker's Compen,Instructional M	3	3	
01- 0940- 0- 1110- 1000- 3602- 00- 100- 0111- 0002	Supplemental,Worker's Compen,Instruction	647	1,191	544
01- 0960- 0- 0000- 3600- 3602- 00- 000- 0000- 0000	Add ons,Worker's Compen,Pupil Transport	1,989	1,877	112-
01- 0960- 0- 0000- 3600- 3602- 00- 000- 0022- 0000	Add ons,Worker's Compen,Pupil Transport	270	340	70
01- 3310- 0- 5770- 1130- 3602- 00- 100- 0000- 0000	Spec Ed - PL101,Worker's Compen,Spec. Ed: Suppl	688	705	17
01- 3310- 0- 5770- 1130- 3602- 00- 100- 0022- 0000	Spec Ed - PL101,Worker's Compen,Spec. Ed: Suppl		3	3
01- 3310- 0- 5770- 1130- 3602- 00- 200- 0000- 0000	Spec Ed - PL101,Worker's Compen,Spec. Ed: Suppl	751	751	
01- 3310- 0- 5770- 1130- 3602- 00- 200- 0022- 0000	Spec Ed - PL101,Worker's Compen,Spec. Ed: Suppl		3	3
01- 6053- 0- 1110- 1000- 3602- 00- 100- 0000- 0000	Prekinder Grant,Worker's Compen,Instruction	295	293	2-
01- 6053- 0- 1110- 1000- 3602- 00- 100- 0022- 0000	Prekinder Grant,Worker's Compen,Instruction		1	1
01- 6500- 0- 5770- 1130- 3602- 00- 100- 0000- 0000	Special Educati,Worker's Compen,Spec. Ed: Suppl	777	665	112-
01- 6500- 0- 5770- 1130- 3602- 00- 100- 0022- 0000	Special Educati,Worker's Compen,Spec. Ed: Suppl		2	2
01- 6500- 0- 5770- 1130- 3602- 00- 200- 0000- 0000	Special Educati,Worker's Compen,Spec. Ed: Suppl	742	659	83-
01- 6500- 0- 5770- 1130- 3602- 00- 200- 0022- 0000	Special Educati,Worker's Compen,Spec. Ed: Suppl		2	2
01- 6500- 0- 5770- 3140- 3602- 00- 100- 0000- 0000	Special Educati,Worker's Compen,Health Services	602	602	
01- 6500- 0- 5770- 3140- 3602- 00- 200- 0000- 0000	Special Educati,Worker's Compen,Health Services	311	311	
01- 6500- 0- 5770- 3900- 3602- 00- 100- 0000- 0000	Special Educati,Worker's Compen,Other Pupil Ser	602	602	
01- 6500- 0- 5770- 3900- 3602- 00- 200- 0000- 0000	Special Educati,Worker's Compen,Other Pupil Ser	311	311	

notes Account has an expiration date

\* denotes Account is missing

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## Budget01a

## Budget Comparison

## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
Fund 01 - General Fund (continued)				
Expenditure (continued)				
01- 7435- 0- 1110- 1000- 3602- 30- 100- 0117- 0001	Learning Recov., Worker's Compen, Instruction	14	14	
01- 7435- 0- 1110- 1000- 3602- 30- 200- 0117- 0001	Learning Recov., Worker's Compen, Instruction	7	7	
01- 7435- 0- 1172- 2700- 3602- 30- 100- 0117- 0001	Learning Recov., Worker's Compen, School Administ	18	41	23
01- 7435- 0- 1172- 2700- 3602- 30- 200- 0117- 0001	Learning Recov., Worker's Compen, School Administ	18	27	9
01- 7435- 0- 1172- 3600- 3602- 30- 000- 0117- 0001	Learning Recov., Worker's Compen, Pupil Transport		40	40
01- 8150- 0- 0000- 8100- 3602- 00- 000- 0000- 0000	Ongoing & Major, Worker's Compen, Plant Mainten	814	814	
01- 8150- 0- 0000- 8100- 3602- 00- 000- 0022- 0000	Ongoing & Major, Worker's Compen, Plant Mainten	34	35	1
01- 8150- 0- 0000- 8100- 3602- 00- 100- 0000- 0000	Ongoing & Major, Worker's Compen, Plant Mainten	798	795	3-
01- 8150- 0- 0000- 8100- 3602- 00- 100- 0022- 0000	Ongoing & Major, Worker's Compen, Plant Mainten		1	1
01- 8150- 0- 0000- 8100- 3602- 60- 000- 0000- 0000	Ongoing & Major, Worker's Compen, Plant Mainten	14	14	
01- 9010- 0- 1110- 2420- 3602- 00- 100- 0000- 0000	Other Local, Worker's Compen, Instructional M	216	210	6-
01- 0000- 0- 1110- 1000- 3701- 00- 100- 0000- 0000	UNRESTRICTED RE, Retiree Benefit, Instruction	7,176	7,176	
01- 3010- 0- 1110- 1000- 3701- 00- 100- 0110- 0001	ESEA: Title I, Retiree Benefit, Instruction	3,588	3,588	
01- 0000- 0- 0000- 7150- 3901- 00- 000- 0000- 0000	UNRESTRICTED RE, Other Benefits,, Superintendent	15,683	16,163	480
01- 0000- 0- 0000- 2700- 4300- 00- 100- 0000- 0000	UNRESTRICTED RE, Materials and S, School Administ	3,500	3,500	
01- 0000- 0- 0000- 2700- 4300- 00- 200- 0000- 0000	UNRESTRICTED RE, Materials and S, School Administ	3,000	3,000	
01- 0000- 0- 0000- 3140- 4300- 00- 100- 0000- 0000	UNRESTRICTED RE, Materials and S, Health Services	1,500	1,500	
01- 0000- 0- 0000- 3140- 4300- 00- 200- 0000- 0000	UNRESTRICTED RE, Materials and S, Health Services	1,000	1,000	
01- 0000- 0- 0000- 7110- 4300- 00- 000- 0000- 0000	UNRESTRICTED RE, Materials and S, Board	500	500	
01- 0000- 0- 0000- 7150- 4300- 00- 000- 0000- 0000	UNRESTRICTED RE, Materials and S, Superintendent	1,000	1,000	
01- 0000- 0- 0000- 7200- 4300- 00- 000- 0000- 0000	UNRESTRICTED RE, Materials and S, Other General A	4,000	4,000	
01- 0000- 0- 0000- 7200- 4300- 00- 000- 0000- 2300	UNRESTRICTED RE, Materials and S, Other General A	500	500	
01- 0000- 0- 0000- 7200- 4300- 00- 000- 0000- 2400	UNRESTRICTED RE, Materials and S, Other General A	2,000	2,000	
01- 0000- 0- 0000- 8100- 4300- 00- 000- 0000- 0000	UNRESTRICTED RE, Materials and S, Plant Mainten	5,000	5,000	
01- 0000- 0- 0000- 8100- 4300- 00- 000- 0000- 2300	UNRESTRICTED RE, Materials and S, Plant Mainten	3,000	3,000	
01- 0000- 0- 0000- 8100- 4300- 00- 000- 0000- 2400	UNRESTRICTED RE, Materials and S, Plant Mainten	500	500	
01- 0000- 0- 0000- 8100- 4300- 00- 100- 0000- 0000	UNRESTRICTED RE, Materials and S, Plant Mainten	32,000	32,000	
01- 0000- 0- 0000- 8100- 4300- 00- 100- 0000- 2300	UNRESTRICTED RE, Materials and S, Plant Mainten	2,000	2,000	
01- 0000- 0- 0000- 8100- 4300- 00- 100- 0000- 2400	UNRESTRICTED RE, Materials and S, Plant Mainten	500	500	
01- 0000- 0- 0000- 8100- 4300- 00- 200- 0000- 0000	UNRESTRICTED RE, Materials and S, Plant Mainten	24,000	24,000	
01- 0000- 0- 0000- 8100- 4300- 00- 200- 0000- 2300	UNRESTRICTED RE, Materials and S, Plant Mainten	1,000	1,000	
01- 0000- 0- 0000- 8100- 4300- 00- 200- 0000- 2400	UNRESTRICTED RE, Materials and S, Plant Mainten	500	500	

notes Account has an expiration date

\* denotes Account is missing

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## Budget01a

## Budget Comparison

## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
Fund 01 - General Fund (continued)				
Expenditure (continued)				
01- 0000- 0- 1110- 1000- 4300- 00- 100- 0000- 0000	UNRESTRICTED RE,Materials and S,Instruction	3,000	3,000	
01- 0000- 0- 1110- 1000- 4300- 00- 100- 0000- 2200	UNRESTRICTED RE,Materials and S,Instruction	2,000	2,000	
01- 0000- 0- 1110- 1000- 4300- 00- 100- 0080- 0000	UNRESTRICTED RE,Materials and S,Instruction	6,000	6,000	
01- 0000- 0- 1110- 1000- 4300- 00- 100- 0104- 0003	UNRESTRICTED RE,Materials and S,Instruction	1,000	1,000	
01- 0000- 0- 1110- 1000- 4300- 00- 200- 0000- 0000	UNRESTRICTED RE,Materials and S,Instruction	3,000	3,000	
01- 0000- 0- 1110- 1000- 4300- 00- 200- 0000- 0001	UNRESTRICTED RE,Materials and S,Instruction	550	550	
01- 0000- 0- 1110- 1000- 4300- 00- 200- 0000- 2200	UNRESTRICTED RE,Materials and S,Instruction	2,000	2,000	
01- 0000- 0- 1110- 1000- 4300- 00- 200- 0080- 0000	UNRESTRICTED RE,Materials and S,Instruction	5,000	5,000	
01- 0000- 0- 1110- 1000- 4300- 00- 200- 0104- 0003	UNRESTRICTED RE,Materials and S,Instruction	2,000	2,000	
01- 0940- 0- 1110- 1000- 4300- 00- 100- 0111- 0002	Supplemental,Materials and S,Instruction	3,000	3,000	
01- 0940- 0- 1110- 1000- 4300- 00- 200- 0111- 0002	Supplemental,Materials and S,Instruction	2,000	2,000	
01- 0960- 0- 0000- 3600- 4300- 00- 000- 0000- 0000	Add ons,Materials and S,Pupil Transport	1,000	1,000	
01- 1100- 0- 1110- 1000- 4300- 00- 100- 0000- 0000	State Lottery,Materials and S,Instruction	5,000	5,000	
01- 1100- 0- 1110- 1000- 4300- 00- 100- 0000- 0001	State Lottery,Materials and S,Instruction	7,665	7,665	
01- 1100- 0- 1110- 1000- 4300- 00- 100- 0000- 0003	State Lottery,Materials and S,Instruction	3,250	3,250	
01- 1100- 0- 1110- 1000- 4300- 00- 100- 0000- 2200	State Lottery,Materials and S,Instruction	50,000	50,000	
01- 1100- 0- 1110- 1000- 4300- 00- 100- 0105- 0004	State Lottery,Materials and S,Instruction	30,000	30,000	
01- 1100- 0- 1110- 1000- 4300- 00- 200- 0000- 0000	State Lottery,Materials and S,Instruction	5,000	5,000	
01- 1100- 0- 1110- 1000- 4300- 00- 200- 0000- 0003	State Lottery,Materials and S,Instruction	1,750	1,750	
01- 1100- 0- 1110- 1000- 4300- 00- 200- 0105- 0004	State Lottery,Materials and S,Instruction	15,000	15,000	
01- 3010- 0- 1110- 1000- 4300- 00- 100- 0110- 0001	ESEA: Title I,Materials and S,Instruction	1,500	1,500	
01- 3010- 0- 1110- 1000- 4300- 00- 200- 0110- 0001	ESEA: Title I,Materials and S,Instruction	1,500	1,500	
01- 3213- 0- 1110- 3900- 4300- 00- 100- 0117- 0001	ESSER III,Materials and S,Other Pupil Ser	4,000	4,000	
01- 3213- 0- 1110- 3900- 4300- 00- 200- 0117- 0001	ESSER III,Materials and S,Other Pupil Ser	1,330	953	377-
01- 6300- 0- 1110- 1000- 4300- 00- 100- 0105- 0004	Lottery: Instr,Materials and S,Instruction	34,137	34,137	
01- 6300- 0- 1110- 1000- 4300- 00- 200- 0105- 0004	Lottery: Instr,Materials and S,Instruction	31,000	31,000	
01- 6500- 0- 5770- 1110- 4300- 00- 100- 0000- 0000	Special Educati,Materials and S,Spec Ed.: Separ	2,000	2,000	
01- 6500- 0- 5770- 1110- 4300- 00- 200- 0000- 0000	Special Educati,Materials and S,Spec Ed.: Separ	700	700	
01- 6500- 0- 5770- 1120- 4300- 00- 100- 0000- 0000	Special Educati,Materials and S,Spec Ed: Resour	500	500	
01- 6500- 0- 5770- 1120- 4300- 00- 200- 0000- 0000	Special Educati,Materials and S,Spec Ed: Resour	500	500	
01- 6500- 0- 5770- 1190- 4300- 00- 100- 0000- 0000	Special Educati,Materials and S,Spec Ed: Other	500	500	
01- 6500- 0- 5770- 1190- 4300- 00- 200- 0000- 0000	Special Educati,Materials and S,Spec Ed: Other	500	500	

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## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
Fund 01 - General Fund (continued)				
Expenditure (continued)				
01- 6500- 0- 5770- 3140- 4300- 00- 100- 0000- 0000	Special Educati,Materials and S,Health Services	1,500	1,500	
01- 6500- 0- 5770- 3140- 4300- 00- 200- 0000- 0000	Special Educati,Materials and S,Health Services	500	500	
01- 6500- 0- 5770- 3160- 4300- 00- 100- 0000- 0000	Special Educati,Materials and S,Pupil Testing S	1,000	1,000	
01- 6500- 0- 5770- 3160- 4300- 00- 200- 0000- 0000	Special Educati,Materials and S,Pupil Testing S	500	500	
01- 6500- 0- 5770- 3900- 4300- 00- 100- 0000- 0000	Special Educati,Materials and S,Other Pupil Ser	300	300	
01- 6500- 0- 5770- 3900- 4300- 00- 200- 0000- 0000	Special Educati,Materials and S,Other Pupil Ser	130	130	
01- 7435- 0- 1172- 1000- 4300- 00- 100- 0117- 0001	Learning Recov.,Materials and S,Instruction	4,650	4,650	
01- 7435- 0- 1172- 1000- 4300- 00- 200- 0117- 0001	Learning Recov.,Materials and S,Instruction	1,550	1,550	
01- 8150- 0- 0000- 8100- 4300- 00- 000- 0000- 0000	Ongoing & Major,Materials and S,Plant Mainten	3,500	3,883	383
01- 8150- 0- 0000- 8100- 4300- 00- 100- 0000- 0000	Ongoing & Major,Materials and S,Plant Mainten	9,000	9,000	
01- 8150- 0- 0000- 8100- 4300- 00- 200- 0000- 0000	Ongoing & Major,Materials and S,Plant Mainten	4,500	4,500	
01- 9010- 0- 1110- 1000- 4300- 00- 100- 0005- 0003	Other Local,Materials and S,Instruction	910	910	
01- 9010- 0- 1110- 1000- 4300- 00- 200- 0005- 0003	Other Local,Materials and S,Instruction	490	490	
01- 0000- 0- 0000- 8100- 4310- 00- 000- 0000- 0000	UNRESTRICTED RE,Materials and S,Plant Mainten	1,000	1,000	
01- 0960- 0- 0000- 3600- 4310- 00- 000- 0000- 0000	Add ons,Materials and S,Pupil Transport	25,000	25,000	
01- 0000- 0- 0000- 8100- 4350- 00- 100- 0000- 0000	UNRESTRICTED RE,Materials and S,Plant Mainten	6,000	6,000	
01- 0000- 0- 0000- 8100- 4350- 00- 200- 0000- 0000	UNRESTRICTED RE,Materials and S,Plant Mainten	3,000	3,000	
01- 1100- 0- 1110- 1000- 4350- 00- 100- 0000- 0000	State Lottery,Materials and S,Instruction	3,000	3,000	
01- 1100- 0- 1110- 1000- 4350- 00- 200- 0000- 0000	State Lottery,Materials and S,Instruction	3,000	3,000	
01- 6053- 0- 1110- 1000- 4350- 00- 100- 0000- 0000	Prekinder Grant,Materials and S,Instruction	18,016	18,319	303
01- 0000- 0- 0000- 2700- 4353- 00- 200- 0000- 0000	UNRESTRICTED RE,Other Software,School Administ	1,254	1,254	
01- 0000- 0- 0000- 7110- 5200- 00- 000- 0000- 0000	UNRESTRICTED RE,Travel and Conf,Board	3,000	3,000	
01- 0000- 0- 0000- 7150- 5200- 00- 000- 0000- 0000	UNRESTRICTED RE,Travel and Conf,Superintendent	3,000	3,000	
01- 0000- 0- 0000- 7200- 5200- 00- 000- 0000- 0000	UNRESTRICTED RE,Travel and Conf,Other General A	7,500	7,500	
01- 0000- 0- 0000- 8100- 5200- 00- 000- 0000- 0000	UNRESTRICTED RE,Travel and Conf,Plant Mainten	1,000	1,000	
01- 3010- 0- 1110- 1000- 5200- 00- 100- 0110- 0001	ESEA: Title I,Travel and Conf,Instruction	3,000	3,000	
01- 3010- 0- 1110- 1000- 5200- 00- 200- 0110- 0001	ESEA: Title I,Travel and Conf,Instruction	2,000	2,000	
01- 3213- 0- 1110- 3900- 5200- 00- 100- 0117- 0001	ESSER III,Travel and Conf,Other Pupil Ser	200	200	
01- 4035- 0- 1110- 1000- 5200- 00- 100- 0000- 0003	NCLB Title II,,Travel and Conf,Instruction	500	500	
01- 4035- 0- 1110- 1000- 5200- 00- 200- 0000- 0003	NCLB Title II,,Travel and Conf,Instruction	1,750	1,750	
01- 6266- 0- 1110- 1000- 5200- 00- 000- 0000- 0000	Ed Effect 21-22,Travel and Conf,Instruction	3,600	3,600	
01- 6266- 0- 1110- 1000- 5200- 00- 100- 0000- 0000	Ed Effect 21-22,Travel and Conf,Instruction	4,200	4,200	

notes Account has an expiration date

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## Budget01a

## Budget Comparison

## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
Fund 01 - General Fund (continued)				
Expenditure (continued)				
01- 6266- 0- 1110- 1000- 5200- 00- 200- 0000- 0000	Ed Effect 21-22,Travel and Conf,Instruction	4,200	4,200	
01- 6500- 0- 5770- 1110- 5200- 00- 000- 0000- 0000	Special Educati,Travel and Conf,Spec Ed.: Separ	500	500	
01- 6500- 0- 5770- 1110- 5200- 00- 100- 0000- 0000	Special Educati,Travel and Conf,Spec Ed.: Separ	800	800	
01- 6500- 0- 5770- 3140- 5200- 00- 100- 0000- 0000	Special Educati,Travel and Conf,Health Services	100	100	
01- 6500- 0- 5770- 3140- 5200- 00- 200- 0000- 0000	Special Educati,Travel and Conf,Health Services	100	100	
01- 6500- 0- 5770- 3900- 5200- 00- 100- 0000- 0000	Special Educati,Travel and Conf,Other Pupil Ser	400	400	
01- 6500- 0- 5770- 3900- 5200- 00- 200- 0000- 0000	Special Educati,Travel and Conf,Other Pupil Ser	200	200	
01- 9010- 0- 1110- 1000- 5200- 00- 100- 0005- 0003	Other Local,Travel and Conf,Instruction	279	279	
01- 9010- 0- 1110- 1000- 5200- 00- 200- 0005- 0003	Other Local,Travel and Conf,Instruction	175	175	
01- 0000- 0- 0000- 2700- 5300- 00- 100- 0000- 0000	UNRESTRICTED RE,Dues and Member,School Admin	1,300	1,300	
01- 0000- 0- 0000- 2700- 5300- 00- 200- 0000- 0000	UNRESTRICTED RE,Dues and Member,School Admin	1,300	1,300	
01- 0000- 0- 0000- 7110- 5300- 00- 000- 0000- 0000	UNRESTRICTED RE,Dues and Member,Board	8,918	8,918	
01- 0000- 0- 0000- 7150- 5300- 00- 000- 0000- 0000	UNRESTRICTED RE,Dues and Member,Superintende	1,900	1,900	
01- 0000- 0- 0000- 7200- 5300- 00- 000- 0000- 0000	UNRESTRICTED RE,Dues and Member,Other Genera	1,870	1,870	
01- 3213- 0- 1110- 3900- 5300- 00- 100- 0117- 0001	ESSER III,Dues and Member,Other Pupil Ser	200	200	
01- 0000- 0- 0000- 7200- 5450- 00- 000- 0000- 0000	UNRESTRICTED RE,Other Insurance,Other General A	118,153	118,153	
01- 0000- 0- 0000- 8100- 5510- 00- 100- 0000- 0000	UNRESTRICTED RE,Gas,Plant Mainten	20,000	20,000	
01- 0000- 0- 0000- 8100- 5510- 00- 200- 0000- 0000	UNRESTRICTED RE,Gas,Plant Mainten	5,000	5,000	
01- 0000- 0- 0000- 8100- 5520- 00- 000- 0000- 0000	UNRESTRICTED RE,Electricity,Plant Mainten	9,000	9,000	
01- 0000- 0- 0000- 8100- 5520- 00- 000- 0112- 0000	UNRESTRICTED RE,Electricity,Plant Mainten	1,500	1,500	
01- 0000- 0- 0000- 8100- 5520- 00- 100- 0000- 0000	UNRESTRICTED RE,Electricity,Plant Mainten	65,000	65,000	
01- 0000- 0- 0000- 8100- 5520- 00- 100- 0112- 0000	UNRESTRICTED RE,Electricity,Plant Mainten	5,000	5,000	
01- 0000- 0- 0000- 8100- 5520- 00- 200- 0000- 0000	UNRESTRICTED RE,Electricity,Plant Mainten	64,000	64,000	
01- 0000- 0- 0000- 8100- 5520- 00- 200- 0112- 0000	UNRESTRICTED RE,Electricity,Plant Mainten	12,000	12,000	
01- 0000- 0- 0000- 8100- 5530- 00- 100- 0000- 0000	UNRESTRICTED RE,Water,Plant Mainten	17,000	17,000	
01- 0000- 0- 0000- 8100- 5530- 00- 200- 0000- 0000	UNRESTRICTED RE,Water,Plant Mainten	20,000	20,000	
01- 0000- 0- 0000- 8100- 5540- 00- 000- 0000- 0000	UNRESTRICTED RE,Sewer,Plant Mainten	2,000	2,000	
01- 0000- 0- 0000- 8100- 5540- 00- 100- 0000- 0000	UNRESTRICTED RE,Sewer,Plant Mainten	2,000	2,000	
01- 0000- 0- 0000- 8100- 5540- 00- 200- 0000- 0000	UNRESTRICTED RE,Sewer,Plant Mainten	7,200	7,200	
01- 0000- 0- 0000- 8100- 5550- 00- 100- 0000- 0000	UNRESTRICTED RE,Garbage,Plant Mainten	30,000	30,000	
01- 0000- 0- 0000- 8100- 5550- 00- 200- 0000- 0000	UNRESTRICTED RE,Garbage,Plant Mainten	12,000	12,000	
01- 0000- 0- 0000- 8100- 5570- 00- 100- 0000- 0000	UNRESTRICTED RE,Pest Control,Plant Mainten	2,500	2,500	

notes Account has an expiration date

\* denotes Account is missing

lection Grouped by Account Type, (Org = 72, Zero? = N, No Difference? = Y, Unposted JEs? = N, Restricted? = Y, Control? = N, Object Digit = 0)

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## Budget01a

## Budget Comparison

## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
Fund 01 - General Fund (continued)				
Expenditure (continued)				
01- 0000- 0- 0000- 8100- 5570- 00- 200- 0000- 0000	UNRESTRICTED RE,Pest Control,Plant Mainten	2,000	2,000	
01- 0000- 0- 0000- 8100- 5600- 00- 000- 0000- 0000	UNRESTRICTED RE,Rentals, Leases,Plant Mainten	6,000	6,000	
01- 0000- 0- 0000- 8100- 5600- 00- 100- 0000- 0000	UNRESTRICTED RE,Rentals, Leases,Plant Mainten	5,000	5,000	
01- 0000- 0- 0000- 8100- 5600- 00- 200- 0000- 0000	UNRESTRICTED RE,Rentals, Leases,Plant Mainten	2,000	2,000	
01- 0960- 0- 0000- 3600- 5600- 00- 000- 0000- 0000	Add ons,Rentals, Leases,Pupil Transport	1,000	1,000	
01- 0000- 0- 0000- 8100- 5610- 00- 000- 0020- 0000	UNRESTRICTED RE,Maintenance Agr,Plant Maintena	1,000	1,000	
01- 0000- 0- 0000- 8100- 5610- 00- 100- 0020- 0000	UNRESTRICTED RE,Maintenance Agr,Plant Maintena	5,000	5,000	
01- 0000- 0- 0000- 8100- 5610- 00- 200- 0020- 0000	UNRESTRICTED RE,Maintenance Agr,Plant Maintena	4,000	4,000	
01- 0000- 0- 0000- 8100- 5630- 00- 000- 0000- 0000	UNRESTRICTED RE,Leases and Rent,Plant Maintena	2,000	2,000	
01- 0000- 0- 0000- 8100- 5630- 00- 000- 0020- 0000	UNRESTRICTED RE,Leases and Rent,Plant Maintena	8,000	8,000	
01- 0000- 0- 0000- 8100- 5630- 00- 100- 0020- 0000	UNRESTRICTED RE,Leases and Rent,Plant Maintena	15,000	15,000	
01- 0000- 0- 0000- 8100- 5630- 00- 200- 0000- 0000	UNRESTRICTED RE,Leases and Rent,Plant Maintena	500	500	
01- 0000- 0- 0000- 8100- 5630- 00- 200- 0020- 0000	UNRESTRICTED RE,Leases and Rent,Plant Maintena	12,000	12,000	
01- 0940- 0- 0000- 3600- 5710- 00- 000- 0000- 0002	Supplemental,Direct Costs fo,Pupil Transport	11,000	11,000	
01- 0960- 0- 0000- 3600- 5710- 00- 000- 0000- 0002	Add ons,Direct Costs fo,Pupil Transport	11,000-	11,000-	
01- 0000- 0- 0000- 3140- 5800- 00- 000- 0000- 0000	UNRESTRICTED RE,Professional/Co,Health Services	500	500	
01- 0000- 0- 0000- 7110- 5800- 00- 000- 0000- 0000	UNRESTRICTED RE,Professional/Co,Board	4,730	4,730	
01- 0000- 0- 0000- 7191- 5800- 00- 000- 0000- 0000	UNRESTRICTED RE,Professional/Co,ExtFinAuditOth	45,700	45,700	
01- 0000- 0- 0000- 7200- 5800- 00- 000- 0000- 0000	UNRESTRICTED RE,Professional/Co,Other General A	49,100	49,100	
01- 0000- 0- 0000- 7200- 5800- 00- 000- 0000- 0003	UNRESTRICTED RE,Professional/Co,Other General A	2,000	2,000	
01- 0000- 0- 0000- 7200- 5800- 00- 000- 0000- 2300	UNRESTRICTED RE,Professional/Co,Other General A	43,539	43,539	
01- 0000- 0- 0000- 7200- 5800- 00- 000- 0104- 0003	UNRESTRICTED RE,Professional/Co,Other General A	1,300	1,300	
01- 0000- 0- 0000- 7200- 5800- 00- 100- 0000- 0000	UNRESTRICTED RE,Professional/Co,Other General A	5,000	5,000	
01- 0000- 0- 0000- 7200- 5800- 00- 200- 0000- 0000	UNRESTRICTED RE,Professional/Co,Other General A	4,000	4,000	
01- 0000- 0- 0000- 8100- 5800- 00- 000- 0000- 0000	UNRESTRICTED RE,Professional/Co,Plant Mainten	7,000	7,000	
01- 0000- 0- 0000- 8100- 5800- 00- 000- 0000- 0005	UNRESTRICTED RE,Professional/Co,Plant Mainten	35,000	35,000	
01- 0000- 0- 0000- 8100- 5800- 00- 000- 0000- 2300	UNRESTRICTED RE,Professional/Co,Plant Mainten	18,840	18,840	
01- 0000- 0- 0000- 8100- 5800- 00- 100- 0000- 0000	UNRESTRICTED RE,Professional/Co,Plant Mainten	35,000	35,000	
01- 0000- 0- 0000- 8100- 5800- 00- 200- 0000- 0000	UNRESTRICTED RE,Professional/Co,Plant Mainten	40,000	40,000	
01- 0000- 0- 1110- 1000- 5800- 00- 100- 0000- 0000	UNRESTRICTED RE,Professional/Co,Instruction	10,299	10,299	
01- 0000- 0- 1110- 1000- 5800- 00- 100- 0000- 0003	UNRESTRICTED RE,Professional/Co,Instruction	3,250	3,250	
01- 0000- 0- 1110- 1000- 5800- 00- 100- 0000- 2100	UNRESTRICTED RE,Professional/Co,Instruction	59,445	59,445	

notes Account has an expiration date

\* denotes Account is missing

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## Budget01a

## Budget Comparison

## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
Fund 01 - General Fund (continued)				
Expenditure (continued)				
01- 0000- 0- 1110- 1000- 5800- 00- 100- 0104- 0003	UNRESTRICTED RE,Professional/Co,Instruction	22,000	22,000	
01- 0000- 0- 1110- 1000- 5800- 00- 200- 0000- 0000	UNRESTRICTED RE,Professional/Co,Instruction	15,358	15,358	
01- 0000- 0- 1110- 1000- 5800- 00- 200- 0000- 0003	UNRESTRICTED RE,Professional/Co,Instruction	1,750	1,750	
01- 0000- 0- 1110- 1000- 5800- 00- 200- 0000- 2100	UNRESTRICTED RE,Professional/Co,Instruction	22,489	22,489	
01- 0000- 0- 1110- 1000- 5800- 00- 200- 0058- 0000	UNRESTRICTED RE,Professional/Co,Instruction	30,823	30,823	
01- 0000- 0- 1110- 1000- 5800- 00- 200- 0104- 0003	UNRESTRICTED RE,Professional/Co,Instruction	1,449	1,449	
01- 0000- 0- 1110- 3120- 5800- 00- 100- 0000- 0000	UNRESTRICTED RE,Professional/Co,Psychological S	20,000	20,000	
01- 0000- 0- 1110- 3120- 5800- 00- 200- 0000- 0000	UNRESTRICTED RE,Professional/Co,Psychological S	10,000	10,000	
01- 0000- 0- 1110- 3140- 5800- 00- 100- 0000- 0000	UNRESTRICTED RE,Professional/Co,Health Services	5,000	5,000	
01- 0000- 0- 1110- 3140- 5800- 00- 200- 0000- 0000	UNRESTRICTED RE,Professional/Co,Health Services	2,000	2,000	
01- 0940- 0- 1110- 1000- 5800- 00- 100- 0058- 0002	Supplemental,Professional/Co,Instruction	3,766	3,766	
01- 0940- 0- 1110- 1000- 5800- 00- 100- 0111- 0002	Supplemental,Professional/Co,Instruction	106,001	106,001	
01- 0940- 0- 1110- 1000- 5800- 00- 200- 0058- 0002	Supplemental,Professional/Co,Instruction	14,670	14,670	
01- 0940- 0- 1110- 1000- 5800- 00- 200- 0111- 0002	Supplemental,Professional/Co,Instruction	52,387	52,387	
01- 0940- 0- 1110- 3900- 5800- 00- 100- 0111- 0002	Supplemental,Professional/Co,Other Pupil Ser	6,591	6,591	
01- 0940- 0- 1110- 3900- 5800- 00- 200- 0111- 0002	Supplemental,Professional/Co,Other Pupil Ser	3,549	3,549	
01- 0960- 0- 0000- 3600- 5800- 00- 000- 0000- 0000	Add ons,Professional/Co,Pupil Transport	10,000	10,000	
01- 3010- 0- 1110- 1000- 5800- 00- 000- 0000- 0000	ESEA: Title I,Professional/Co,Instruction	2,464	2,464	
01- 3010- 0- 1110- 1000- 5800- 00- 100- 0110- 0001	ESEA: Title I,Professional/Co,Instruction	4,500	4,500	
01- 3010- 0- 1110- 1000- 5800- 00- 200- 0110- 0001	ESEA: Title I,Professional/Co,Instruction	2,500	2,500	
01- 3327- 0- 5770- 1130- 5800- 00- 100- 0000- 0000	Sp Ed: IDE,Professional/Co,Spec. Ed: Suppl	11,247	11,247	
01- 3345- 0- 5770- 1110- 5800- 00- 100- 0000- 0000	Special Ed-IDEA,Professional/Co,Spec Ed.: Separ	21	21	
01- 4035- 0- 1110- 1000- 5800- 00- 100- 0105- 0004	NCLB Title II,,Professional/Co,Instruction	5,000	5,000	
01- 4035- 0- 1110- 1000- 5800- 00- 200- 0105- 0004	NCLB Title II,,Professional/Co,Instruction	2,500	2,500	
01- 6266- 0- 1110- 1000- 5800- 00- 100- 0000- 0000	Ed Effect 21-22,Professional/Co,Instruction	6,000	6,000	
01- 6266- 0- 1110- 1000- 5800- 00- 200- 0000- 0000	Ed Effect 21-22,Professional/Co,Instruction	2,000	2,000	
01- 6500- 0- 5770- 1110- 5800- 00- 100- 0000- 0000	Special Educati,Professional/Co,Spec Ed.: Separ	110,000	110,000	
01- 6500- 0- 5770- 1110- 5800- 00- 200- 0000- 0000	Special Educati,Professional/Co,Spec Ed.: Separ	1,000	1,000	
01- 6500- 0- 5770- 1130- 5800- 00- 100- 0000- 0000	Special Educati,Professional/Co,Spec. Ed: Suppl	130,000	201,866	71,866
01- 6500- 0- 5770- 3120- 5800- 00- 100- 0000- 0000	Special Educati,Professional/Co,Psychological S	15,000	15,000	
01- 6500- 0- 5770- 3120- 5800- 00- 200- 0000- 0000	Special Educati,Professional/Co,Psychological S	15,000	15,000	
01- 6546- 0- 5770- 1130- 5800- 00- 100- 0000- 0000	SELPA: State MH,Professional/Co,Spec. Ed: Suppl	68,841	68,841	

notes Account has an expiration date

\* denotes Account is missing

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## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
<b>Fund 01 - General Fund (continued)</b>				
<b>Expenditure (continued)</b>				
01- 8150- 0- 0000- 8100- 5800- 00- 000- 0000- 0000	Ongoing & Major,Professional/Co,Plant Mainten	15,000	15,000	
01- 8150- 0- 0000- 8100- 5800- 00- 100- 0000- 0000	Ongoing & Major,Professional/Co,Plant Mainten	75,000	75,000	
01- 8150- 0- 0000- 8100- 5800- 00- 200- 0000- 0000	Ongoing & Major,Professional/Co,Plant Mainten	65,000	65,000	
01- 9010- 0- 1110- 1000- 5800- 00- 100- 0005- 0003	Other Local,Professional/Co,Instruction	1,406	1,406	
01- 9010- 0- 1110- 1000- 5800- 00- 200- 0005- 0003	Other Local,Professional/Co,Instruction	1,170	1,170	
01- 0000- 0- 0000- 7110- 5810- 00- 000- 0000- 0000	UNRESTRICTED RE,Prof. Services,Board	15,000	15,000	
01- 6500- 0- 5770- 7110- 5810- 00- 000- 0000- 0000	Special Educati,Prof. Services,Board	5,000	5,000	
01- 0960- 0- 0000- 3600- 5820- 00- 000- 0000- 0000	Add ons,Prof. Services,Pupil Transport	60,000	60,000	
01- 0960- 0- 0000- 3600- 5890- 00- 000- 0000- 0000	Add ons,Prof. Services,Pupil Transport	1,000	1,000	
01- 0000- 0- 0000- 8100- 5910- 00- 000- 0000- 0000	UNRESTRICTED RE,Communications,Plant Mainten	7,000	7,000	
01- 0000- 0- 0000- 8100- 5910- 00- 100- 0000- 0000	UNRESTRICTED RE,Communications,Plant Mainten	600	600	
01- 0000- 0- 0000- 8100- 5910- 00- 200- 0000- 0000	UNRESTRICTED RE,Communications,Plant Mainten	300	300	
01- 0000- 0- 0000- 2700- 5930- 00- 200- 0000- 0000	UNRESTRICTED RE,Communications,School Adminis	1,000	1,000	
01- 0000- 0- 0000- 7200- 5930- 00- 000- 0000- 0000	UNRESTRICTED RE,Communications,Other General /	3,000	3,000	
01- 0000- 0- 0000- 8100- 5940- 00- 000- 0000- 0000	UNRESTRICTED RE,Communications,Plant Mainten	5,000	5,000	
01- 0000- 0- 0000- 9200- 7142- 00- 000- 0000- 0000	UNRESTRICTED RE,Other Tuition,,Transfers Betwe	41,377	41,377	
01- 3315- 0- 5001- 9200- 7142- 00- 000- 0000- 0000	Special Ed-IDEA,Other Tuition,,Transfers Betwe	2,721	2,721	
01- 6500- 0- 5001- 9200- 7142- 00- 000- 0000- 0000	Special Educati,Other Tuition,,Transfers Betwe	490,504	490,504	
01- 0000- 0- 0000- 7210- 7310- 00- 000- 0000- 0000	UNRESTRICTED RE,Transfers of In,General Adminis	163,665-	163,665-	
01- 3010- 0- 0000- 7210- 7310- 00- 000- 0000- 0000	ESEA: Title I,Transfers of In,General Adminis	11,594	11,594	
01- 3310- 0- 5770- 7210- 7310- 00- 000- 0000- 0000	Spec Ed - PL101,Transfers of In,General Adminis	19,410	19,410	
01- 4035- 0- 0000- 7210- 7310- 00- 000- 0000- 0000	NCLB Title II,,Transfers of In,General Adminis	2,252	2,252	
01- 6500- 0- 5770- 7210- 7310- 00- 000- 0000- 0000	Special Educati,Transfers of In,General Adminis	130,409	130,409	
01- 0000- 0- 0000- 9100- 7438- 00- 000- 0000- 0000	UNRESTRICTED RE,Debt Service In,Debt Services	121,203	121,203	
01- 0000- 0- 0000- 9300- 7616- 00- 000- 0000- 0000	UNRESTRICTED RE,From General Fu,InterGeneral Fu	148,484	148,484	
<b>Total for Expense Accounts</b>		<b>12,477,217</b>	<b>12,389,454</b>	<b>87,763-</b>
<b>Summary</b>	<b>Starting Balance</b>	<b>6,677,985</b>	<b>6,677,985</b>	<b>0</b>
<b>Fund 01 - General Fund</b>	<b>+ Revenues</b>	<b>12,608,864</b>	<b>12,509,285</b>	<b>99,579-</b>
	<b>- Expenditures</b>	<b>12,477,217</b>	<b>12,389,454</b>	<b>87,763-</b>
	<b>- Budgeted Reserves and Fund Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Unappropriated Balance</b>	<b>6,809,632</b>	<b>6,797,816</b>	<b>11,816-</b>

## nd 08 - Student Activity Revenue Fund

notes Account has an expiration date

\* denotes Account is missing

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## Budget01a

## Budget Comparison

## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
<b>Fund 08 - Student Activity Revenue Fund</b>				
<b>Starting Balance</b>				
08- 8210- 0- - - 9791- - - -	Stud. Activity,Beginning Balan	7,592	7,592	
<b>Total for Fund 08 and Start Balance Accounts</b>		<b>7,592</b>	<b>7,592</b>	<b>0</b>
<b>Fund 13 - Cafeteria Fund</b>				
<b>Revenue</b>				
13- 0000- 0- 0000- 0000- 8916- 00- 000- 0000- 0000	UNRESTRICTED RE,To Cafeteria Fu	148,484	148,484	
<b>Expenditure</b>				
13- 0000- 0- 0000- 3700- 2200- 00- 000- 0000- 0000	UNRESTRICTED RE,Classified Supp,Food Services	12,667	13,580	913
13- 0000- 0- 0000- 3700- 2200- 00- 100- 0000- 0000	UNRESTRICTED RE,Classified Supp,Food Services	38,209	38,099	110-
13- 0000- 0- 0000- 3700- 2200- 00- 100- 0022- 0000	UNRESTRICTED RE,Classified Supp,Food Services	1,000	1,244	244
13- 0000- 0- 0000- 3700- 2200- 00- 200- 0000- 0000	UNRESTRICTED RE,Classified Supp,Food Services	31,700	31,703	3
13- 0000- 0- 0000- 3700- 2200- 00- 200- 0022- 0000	UNRESTRICTED RE,Classified Supp,Food Services	1,000	1,068	68
13- 0000- 0- 0000- 3700- 2200- 60- 100- 0000- 0000	UNRESTRICTED RE,Classified Supp,Food Services	626	626	
13- 0000- 0- 0000- 3700- 3202- 00- 000- 0000- 0000	UNRESTRICTED RE,Public Employee,Food Services	3,380	3,396	16
13- 0000- 0- 0000- 3700- 3202- 00- 100- 0000- 0000	UNRESTRICTED RE,Public Employee,Food Services	10,195	10,165	30-
13- 0000- 0- 0000- 3700- 3202- 00- 100- 0022- 0000	UNRESTRICTED RE,Public Employee,Food Services	267	332	65
13- 0000- 0- 0000- 3700- 3202- 00- 200- 0000- 0000	UNRESTRICTED RE,Public Employee,Food Services	5,007	5,007	
13- 0000- 0- 0000- 3700- 3202- 00- 200- 0022- 0000	UNRESTRICTED RE,Public Employee,Food Services	208	208	
13- 0000- 0- 0000- 3700- 3202- 60- 100- 0000- 0000	UNRESTRICTED RE,Public Employee,Food Services	167	167	
13- 0000- 0- 0000- 3700- 3302- 00- 000- 0000- 0000	UNRESTRICTED RE,Social Security,Food Services	794	830	36
13- 0000- 0- 0000- 3700- 3302- 00- 100- 0000- 0000	UNRESTRICTED RE,Social Security,Food Services	2,708	2,591	117-
13- 0000- 0- 0000- 3700- 3302- 00- 100- 0022- 0000	UNRESTRICTED RE,Social Security,Food Services	77	94	17
13- 0000- 0- 0000- 3700- 3302- 00- 200- 0000- 0000	UNRESTRICTED RE,Social Security,Food Services	2,351	2,309	42-
13- 0000- 0- 0000- 3700- 3302- 00- 200- 0022- 0000	UNRESTRICTED RE,Social Security,Food Services	77	82	5
13- 0000- 0- 0000- 3700- 3302- 60- 100- 0000- 0000	UNRESTRICTED RE,Social Security,Food Services	44	42	2-
13- 0000- 0- 0000- 3700- 3402- 00- 000- 0000- 0000	UNRESTRICTED RE,Health & Welfar,Food Services	4,121	4,129	8
13- 0000- 0- 0000- 3700- 3402- 00- 100- 0000- 0000	UNRESTRICTED RE,Health & Welfar,Food Services	19,473	19,506	33
13- 0000- 0- 0000- 3700- 3402- 00- 200- 0000- 0000	UNRESTRICTED RE,Health & Welfar,Food Services	7,933	7,948	15
13- 0000- 0- 0000- 3700- 3502- 00- 000- 0000- 0000	UNRESTRICTED RE,State Unemploy,Food Services	7	7	
13- 0000- 0- 0000- 3700- 3502- 00- 100- 0000- 0000	UNRESTRICTED RE,State Unemploy,Food Services	20	20	
13- 0000- 0- 0000- 3700- 3502- 00- 100- 0022- 0000	UNRESTRICTED RE,State Unemploy,Food Services	1	1	
13- 0000- 0- 0000- 3700- 3502- 00- 200- 0000- 0000	UNRESTRICTED RE,State Unemploy,Food Services	16	16	
13- 0000- 0- 0000- 3700- 3502- 00- 200- 0022- 0000	UNRESTRICTED RE,State Unemploy,Food Services	1	1	

notes Account has an expiration date

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## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
<b>Fund 13 - Cafeteria Fund (continued)</b>				
<b>Expenditure (continued)</b>				
13- 0000- 0- 0000- 3700- 3502- 60- 100- 0000- 0000	UNRESTRICTED RE,State Unemploym,Food Services	1	1	
13- 0000- 0- 0000- 3700- 3602- 00- 000- 0000- 0000	UNRESTRICTED RE,Worker's Compen,Food Services	171	184	13
13- 0000- 0- 0000- 3700- 3602- 00- 100- 0000- 0000	UNRESTRICTED RE,Worker's Compen,Food Services	516	514	2-
13- 0000- 0- 0000- 3700- 3602- 00- 100- 0022- 0000	UNRESTRICTED RE,Worker's Compen,Food Services	14	17	3
13- 0000- 0- 0000- 3700- 3602- 00- 200- 0000- 0000	UNRESTRICTED RE,Worker's Compen,Food Services	428	428	
13- 0000- 0- 0000- 3700- 3602- 00- 200- 0022- 0000	UNRESTRICTED RE,Worker's Compen,Food Services	22	23	1
13- 0000- 0- 0000- 3700- 3602- 60- 100- 0000- 0000	UNRESTRICTED RE,Worker's Compen,Food Services	9	9	
13- 0000- 0- 0000- 3700- 4300- 00- 100- 0000- 0000	UNRESTRICTED RE,Materials and S,Food Services	701	701	
13- 0000- 0- 0000- 3700- 4300- 00- 200- 0000- 0000	UNRESTRICTED RE,Materials and S,Food Services	500	500	
13- 0000- 0- 0000- 3700- 4310- 00- 100- 0000- 0000	UNRESTRICTED RE,Materials and S,Food Services	1,500	1,500	
13- 0000- 0- 0000- 3700- 4310- 00- 200- 0000- 0000	UNRESTRICTED RE,Materials and S,Food Services	1,500	1,500	
13- 0000- 0- 0000- 3700- 5600- 00- 100- 0000- 0000	UNRESTRICTED RE,Rentals, Leases,Food Services	1,000	1,000	
13- 0000- 0- 0000- 3700- 5600- 00- 200- 0000- 0000	UNRESTRICTED RE,Rentals, Leases,Food Services	1,000	1,000	
13- 0000- 0- 0000- 3700- 5800- 00- 100- 0000- 0000	UNRESTRICTED RE,Professional/Co,Food Services	500	500	
13- 0000- 0- 0000- 3700- 5800- 00- 200- 0000- 0000	UNRESTRICTED RE,Professional/Co,Food Services	500	500	
<b>Total for Expense Accounts</b>		<b>150,411</b>	<b>151,548</b>	<b>1,137</b>
<b>Summary</b>		<b>Starting Balance</b>	<b>0</b>	<b>0</b>
<b>Fund 13 - Cafeteria Fund</b>		<b>+ Revenues</b>	<b>148,484</b>	<b>0</b>
		<b>- Expenditures</b>	<b>150,411</b>	<b>1,137</b>
<b>- Budgeted Reserves and Fund Balance</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Unappropriated Balance</b>		<b>1,927-</b>	<b>3,064-</b>	<b>1,137-</b>
<b>Fund 14 - Deferred Maintenance Fund</b>				
<b>Starting Balance</b>				
14- 0000- 0- - - 9791- - - -	UNRESTRICTED RE,Beginning Balan	50,476	50,476	
14- 0205- 0- - - 9791- - - -	Deferred Mainte,Beginning Balan	41,794-	41,794-	
<b>Total for Start Balance Accounts</b>		<b>8,682</b>	<b>8,682</b>	<b>0</b>
<b>Revenue</b>				
14- 0000- 0- - - 8660- - - -	UNRESTRICTED RE,Interest	100	100	

notes Account has an expiration date

\* denotes Account is missing

lection Grouped by Account Type, (Org = 72, Zero? = N, No Difference? = Y, Unposted JEs? = N, Restricted? = Y, Control? = N, Object Digit = 0)

ESCAPE ONLINE

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## Model BR24-02 2023-24 Final Hiring Budget

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
<b>Summary</b>	<b>Starting Balance</b>	<b>8,682</b>	<b>8,682</b>	<b>0</b>
Fund 14 - Deferred Maintenance Fund	+ Revenues	100	100	0
	- Expenditures	0	0	0
	- Budgeted Reserves and Fund Balance	0	0	0
	Unappropriated Balance	8,782	8,782	0

## Fund 21 - Building Fund

<b>Starting Balance</b>				
21- 0000- 0- - - 9791- - - -	UNRESTRICTED RE,Beginning Balan	500,387	500,387	
21- 0000- 0- 0000- 0000- 9791- 00- 000- 0000- 0000	UNRESTRICTED RE,Beginning Balan	13,718-	13,718-	
<b>Total for Start Balance Accounts</b>		<b>486,669</b>	<b>486,669</b>	<b>0</b>
<b>Revenue</b>				
21- 0000- 0- - - 8660- - - -	UNRESTRICTED RE,Interest	3,000	3,000	
<b>Expenditure</b>				
21- 0000- 0- 0000- 8500- 5800- 00- 000- 0000- 0000	UNRESTRICTED RE,Professional/Co,Facilities Acqu	1,400	1,400	
21- 0000- 0- 0000- 8500- 5800- 00- 000- 0100- 0000	UNRESTRICTED RE,Professional/Co,Facilities Acqu	53,870	53,870	
21- 0000- 0- 0000- 8500- 5800- 00- 100- 0101- 0000	UNRESTRICTED RE,Professional/Co,Facilities Acqu	23,227	23,227	
21- 0000- 0- 0000- 8500- 5800- 00- 200- 0102- 0000	UNRESTRICTED RE,Professional/Co,Facilities Acqu	11,615	11,615	
<b>Total for Expense Accounts</b>		<b>90,112</b>	<b>90,112</b>	<b>0</b>

<b>Summary</b>	<b>Starting Balance</b>	<b>486,669</b>	<b>486,669</b>	<b>0</b>
Fund 21 - Building Fund	+ Revenues	3,000	3,000	0
	- Expenditures	90,112	90,112	0
	- Budgeted Reserves and Fund Balance	0	0	0
	Unappropriated Balance	399,557	399,557	0

## Fund 25 - Developer Fees

<b>Starting Balance</b>				
25- 0000- 0- - - 9791- - - -	UNRESTRICTED RE,Beginning Balan	260,738	260,738	
25- 0000- 0- 0000- 0000- 9791- 00- 000- 0000- 0000	UNRESTRICTED RE,Beginning Balan	8,254-	8,254-	
25- 9010- 0- - - 9791- - - -	Other Local,Beginning Balan	79,465	79,465	
<b>Total for Start Balance Accounts</b>		<b>331,949</b>	<b>331,949</b>	<b>0</b>
<b>Revenue</b>				
25- 0000- 0- - - 8660- - - -	UNRESTRICTED RE,Interest	4,000	4,000	
25- 9010- 0- 0000- 0000- 8681- 00- 000- 0000- 0000	Other Local,Mitigation/Deve	5,000	5,000	
<b>Total for Revenue Accounts</b>		<b>9,000</b>	<b>9,000</b>	<b>0</b>

notes Account has an expiration date

\* denotes Account is missing

lection Grouped by Account Type, (Org = 72, Zero? = N, No Difference? = Y, Unposted JEs? = N, Restricted? = Y, Control? = N, Object Digit = 0)

ESCAPE ONLINE

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**Model BR24-02 2023-24 Final Hiring Budget**

Fund- Resc- Y- Goal - Func- Obj t - SO- Loc- 1111- Mgmt	Description	2023/24 Revised Budget	2023/24 Model Amount	Difference
<b>Fund 25 - Developer Fees (continued)</b>				
<b>Expenditure</b>				
25- 0000- 0- 0000- 8100- 5800- 00- 100- 0000- 0000	UNRESTRICTED RE,Professional/Co,Plant Mainten	25,000	25,000	
<b>Summary</b>	<b>Starting Balance</b>	<b>331,949</b>	<b>331,949</b>	<b>0</b>
Fund 25 - Developer Fees	+ Revenues	9,000	9,000	0
	- Expenditures	25,000	25,000	0
	- Budgeted Reserves and Fund Balance	0	0	0
	<b>Unappropriated Balance</b>	<b>315,949</b>	<b>315,949</b>	<b>0</b>
<b>Fund 35 - School Facility Program (Regul</b>				
<b>Starting Balance</b>				
35- 0000- 0- - - 9791- - - -	UNRESTRICTED RE,Beginning Balan	5	5	
35- 7710- 0- - - 9791- - - -	Project 10,Beginning Balan	324	324	
	<b>Total for Fund 35 and Start Balance Accounts</b>	<b>329</b>	<b>329</b>	<b>0</b>

notes Account has an expiration date

\* denotes Account is missing

lection Grouped by Account Type, (Org = 72, Zero? = N, No Difference? = Y, Unposted JEs? = N, Restricted? = Y, Control? = N, Object Digit = 0)

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# BUENA VISTA MIDDLE SCHOOL

## 23-24 BULLYING SURVEY DATA

The following information was collected from an anonymous survey given to students in grades 6-8 in October 2023. Of the 313 students who completed the survey, 104 were 8th grade students, 107 were 7th grade students, and 102 were 6th grade students.

### Bullying Frequency

**64%** of students report having never been bullied

**22.4%** of students report being bullied 1-2 times/month

**8.9%** of students report being bullied 1-2 times/week

**4.2%** of students report being bullied daily

**35.5% of students have experienced bullying at BV**

### Reporting

**Of students who have experienced bullying:**  
**38.6%** reported concerns to a parent/guardian  
**27.2%** have not reported, fear it will get worse  
**25.4%** reported concerns to a friend  
**8.8%** reported to an adult at school

### Bullying Incidents

#### Most common forms of bullying:

**48%** verbal bullying  
**18%** physical bullying  
**15%** relational bullying  
**13%** cyberbullying  
**6%** damaging property

#### Most common location(s)

Students were given the option to select multiple answers:

**46%** online/digital devices  
**45.7%** lunch tables  
**34.5%** field (at lunch)  
**23.3%** hallways  
**23.3%** school bus  
**12.8%** gym  
**6%** in classrooms

# 10%

of students report missing school because of feeling unsafe as a result of bullying

### Areas of Need

#### How students report they would respond to bullying:

**31.6%** Report it to an adult at school or at home  
**31.9%** Intervene & try to stop it  
**24.2%** Ignore it, it's none of my business  
**3.8%** Join in  
**8.5%** other (depends on situation, I don't know)

#### Why students believe bullying happens at BV:

**45%** students look or act different  
**36.7%** unsure why  
**27.2%** students are smaller or weaker  
**6.7%** bullying is not a problem here at BV

#### What do the adults do when they see bullying?

**43.8%** Stop it and solve the problem  
**21.7%** Nothing, they ignore it  
**18.5%** Stop it and tell everyone to leave

### STUDENT VOICES:

- "Bullying happens because some students look or act different. We are a very diverse school and there are a lot of different people going to our school"
- "To stop bullying, adults need to pay more attention and intervene earlier"

Spreckels Union School District (SUSD)  
Bullying Prevention  
Presented to the SUSD Board of Trustees on November 2, 2023

Training and Resources

- Train staff through Keenan, Kimball, MCOE, and/or other agencies
  - Bullying Recognition/Response
  - Online Safety: Predators
  - Youth Suicide: Awareness and Prevention
  - Situational Awareness
  - Restorative Practices
  - Digital and Behavioral Threat Analyses
- Create a Bullying Prevention resource page on district website for students, staff, parents, and the community
- Establish an anonymous Tip Line (PSSTWORLD) for reporting

Curriculum, Programs, Student-led Initiatives, and Activities

- Continue *Character Strong* lessons at both school sites that include bullying prevention and conflict resolution
- Continue training and implementation of Positive Behavioral Interventions and Support (PBIS) and Multi-tiered Systems of Support (MTSS) strategies
- Continue Bucket Filling, Being an Upstander, etc. assemblies and activities
- Post and discuss Bullying Prevention Slides made by students
- Coordinate Unity Days and other ASB/Student Council-coordinated theme days
- Provide age appropriate training for peer conflict resolution
- Research additional evidence-based bullying prevention programs/curriculum

Policies and Procedures

- Develop/revise policies and procedures around bullying, including protocols for intervention, providing victim support, parental notification, perpetrator consequences, etc.

Community Involvement

- Schedule community events for community engagement, including mental health practitioners, law enforcement, etc.
- Work with agencies such as Harmony at Home to provide additional training and support for students, staff, families, and community members

Program Evaluation

- Conduct and analyze School Climate Surveys
- Conduct and analyze Character Strong Surveys (see attached)

**Academic School Year 2023-24**  
**Non-Williams District Uniform Complaints Quarterly Report**

[Education Code § 35186]

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> Big Sur Unified School District | <input type="checkbox"/> Lagunita School District              | <input type="checkbox"/> San Lucas Union School District            |
| <input type="checkbox"/> Bradley Union School District   | <input type="checkbox"/> Mission Union School District         | <input checked="" type="checkbox"/> Spreckels Union School District |
| <input type="checkbox"/> Carmel Unified School District  | <input type="checkbox"/> Pacific Grove Unified School District | <input type="checkbox"/> Washington Union School District           |
| <input type="checkbox"/> Graves School District          | <input type="checkbox"/> San Ardo Union School District        | <input type="checkbox"/>  |

Form Completed By: Bernard Burchette Title: Chief Business Official

Quarterly Report Submission Date:  
(Please check one)

- ☒ October 2023  
☐ January 2024

- ☐ April 2024  
☐ July 2024

Date for information to be reported publicly at governing board meeting: 11/02/23

Please check the box that applies:

☒ No complaints were filed with any school in the district during the quarter indicated above

☐ Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

General Subject Area	Total # of Complaints	# Resolved	# Unresolved
Textbooks and Instructional Materials	0	0	0
Teacher Vacancy or Misassignments	0	0	0
Facilities Conditions	0	0	0
<b>TOTALS</b>	0	0	0

Eric Tarallo

\_\_\_\_\_  
Print Name of District Superintendent

ED

\_\_\_\_\_  
Signature of District Superintendent

10/26/23

Date

**Monterey County Office of Education**  
Submit Non-Williams Quarterly Report to: Student Services  
Juanita Martinez, jmartine@montereycoe.org

# Monterey County Substitute Teacher Rates, 2023-24

Proposal: From \$160 (regular rate)/\$175 (long term) to \$200 (regular rate)/ \$215 (long term) effective November 11, 2023

SCHOOL DISTRICT	DAILY	1/2 DAY	LONG TERM	NOTES
GREENFIELD M.S.	\$ 265.00	\$ 150.00	\$ 300.00	
GREENFIELD ELEM	\$ 200.00	\$ 140.00	\$ 240.00	
SUHSD	\$ 250.00		\$ 275.00	\$500 BONUS SERVING 50 DAYS \$500 BONUS SERVING 100 DAYS IN SCHOOL YEAR
KING CITY	\$ 225.00		\$ 225.00	STIPEND FOR DRIVING \$25.00 10-30 MILES \$45 31+MILES AND \$500 STIPEND IF SUB WORKS 12 DAYS IN A QTR
GONZALES	\$ 200.00	\$ 100.00	\$ 220.00	\$240.00 20+ DAYS
MPUSD	\$ 200.00	\$ 100.00	\$ 250.00	\$500 BONUS SERVING 50 DAYS \$500 BONUS SERVING 100 DAYS IN SCHOOL YEAR
SANTA RITA	\$ 200.00		\$ 275.00	
SOLEDAD	\$ 200.00		\$ 250.00	
SALINAS CITY SDC	\$ 220.00		\$ 288.00	
SALINAS CITY	\$ 185.00		\$ 288.00	
ALISAL	\$ 180.00	\$31.00 PER HOUR	\$ 270.00	
OASIS CHARTER	\$ 180.00		\$ 220.00	
WASHINGTON	\$ 170.00		\$ 185.00	\$225.00 26 DAYS+
SPRECKELS	\$ 160.00	\$ 80.00	\$ 175.00	
CHUALAR	\$ 160.00	\$ 80.00	\$ 170.00	

# **Spreckels Union School District**

## **September 2023**

### **Community Relations**

#### **Board Policy 1160 – Political Processes**

Policy updated to reflect **NEW LAW (AB 1416, 2022)** which requires the ballot label or similar description of a school district (or other local government) measure on a county ballot to list, either as a supporter or an opponent of the measure, the associations, nonprofit organizations, businesses, or individuals, including current or former elected officials such as Governing Board members, who have signed the ballot argument or are listed in the text of the argument in support or opposition of the measure unless the county board of supervisors elects not to list such supporters and opponents.

#### **Board Policy 1330 – Use of School Facilities**

Policy updated to caution districts when charging religious groups direct costs for use of district facilities when those costs are not charged to other groups due to the potential conflict between a U.S. Supreme Court decision and state law. Policy also updated to add that the Governing Board may authorize the use of a school building as a vote center on election day and/or during the 10 days preceding election day, as well as during key dates necessary for drop-off, set-up, and pickup of election materials, as determined by the election official.

#### **Administrative Regulation 1330 – Use of School Facilities**

Regulation updated to encourage districts to create a facilities use application and agreement for the use of school facilities and grounds by any entity other than the district, add that anyone applying to use school facilities do so as specified in district procedures and in accordance with law, and reflect **NEW LAW (AB 2028, 2022)** which authorizes the Governing Board to allow district facilities to be used by local law enforcement, public agencies, nonprofit associations, or organizations for bicycle, scooter, electric bicycle, motorized bicycle, or motorized scooter safety instruction for district students.



## Business

### **Administrative Regulation 3311 - Bids**

Regulation updated to reference the bid limit for 2023, add that for lease-leaseback, design-build, and alternative design-build projects the notice which solicits the call for bids is required to specify that the project is subject to skilled and trained workforce requirements, and reflect **NEW LAW (AB 185, 2022)** which adds, until January 1, 2029, the alternative design-build construction delivery method for projects in excess of \$5,000,000. Regulation also updated to reflect the State Allocation Board's (SAB) notification to districts which provides that modular school facilities must be competitively bid and that districts that use piggyback contracts for modular facilities are ineligible for state funding from SAC administered programs.

### **Administrative Regulation 3311.3 – Design-Build Contracts**

Regulation updated to add that, until January 1, 2025, design-build contracts may be entered into and approved by the Governing Board. Regulation also updated to reflect **NEW LAW (AB 185, 2022)** which (1) adds, until January 1, 2029, the alternative design-build construction delivery method for projects in excess of \$5,000,000, (2) specifies that alternative design-build contracts may be awarded to the low bid or the best value, taking into consideration, at a minimum, design cost, general conditions, overhead, and profit as a component of the project price, technical design and construction expertise, and life-cycle costs, (3) provides that the district's determination of price shall be based on the open book evaluation of construction subcontracts, (4) includes that the contract may be subject to further negotiations or amendment and may be terminated by the district if the district and the design-build entity are unable to reach an agreement, and (5) requires an alternative design-build proposal for an alternative design-build project to include (a) design cost, general conditions, overhead, and profit as a component of the project price, unless a stipulated sum for the project is specified, (b) technical design and construction expertise, and (c) life-cycle costs over 15 or more years.

### **Board Policy 3312 - Contracts**

Policy updated to reflect **NEW LAW (SB 1439, 2022)** related to conflict of interest from campaign contributions and **NEW LAW (SB 34, 2022)** related to bribery of a public official, and include a general statement requiring Governing Board members and district employees who are involved in the making of contracts on behalf of the district to comply with the district's conflict of interest policy.

### **Board Policy 3460 – Financial Reports and Accountability**

Policy updated to add material related to districts facing insolvency who are considering applying for an emergency apportionment, including that the Governing Board is required to discuss the need for an emergency apportionment at a regular or special meeting at which parents/guardians, the exclusive representatives of employees of the district, and other members of the community have the opportunity to provide testimony.

**Board Policy 3551 – Food Service Operations/Cafeteria Fund**

Policy updated to reflect **NEW LAW (SB 490, 2022)** which requires districts participating in the National School Lunch and/or Breakfast Program, with annual reimbursement of \$1,000,000 or more, to (1) specify in the solicitation for bids and contracts for an agricultural food product that only the purchase of agricultural food products grown, packed, or processed domestically is authorized, unless a specific exception applies, including if the quality of the domestic product is inferior to the quality of the nondomestic product or if the bid or price of the nondomestic product is more than 25 percent lower than the bid or price of the domestic product, and (2) retain documentation justifying the use of the exception for three years from the date of purchase. Policy also updated to reflect **NEW LAW (AB 778, 2022)** which requires a district to accept a bid or price for an agricultural food product grown in California before accepting a bid or price for a domestic agricultural food product that is grown outside the state, when certain conditions are met.

**Administrative Regulation 3551 – Food Service Operations/Cafeteria Fund**

Regulation updated to include the requirement for a district with an on-site food facility to arrange to recover the maximum amount of edible food that would otherwise be disposed of and donate it to a local food recovery organization, and maintain records related to edible food recovery including a list of each food recovery service or organization that collects or receives the district's edible food, contact information for the service or organization, the types of food, frequency, and quantity that will be collected or hauled by the district, and a copy of contracts or written agreements between the district and food recovery services or organizations. Regulation also updated to reflect California Department of Education Nutrition Services Division Management Bulletin SNP-04-2022 which raises the excess net cash resources limitation to six months' average expenditures.

## Personnel

### **Board Policy 4151/4251/4351 – Employee Compensation**

Policy updated to add that for districts participating in the Classified School Employee Summer Assistance Program, eligible classified employees may elect to have up to 10 percent of the employee's monthly salary withheld and paid out during the summer recess in either one or two payments, and reflect **NEW LAW (AB 185, 2022)** which adds specific repayment procedures when a district has made a wage overpayment to a district employee.

### **Administrative Regulation 4217.3 – Layoff/Rehire**

Regulation updated to reflect **NEW LAW (SB 913, 2022)** which provides that for districts with an average daily attendance of less than 250,000, the definition of “length of service” for the purpose of the order of layoff and determination of seniority is the employees’ hours in paid status. Regulation also updated to reflect **NEW LAW (AB 185, 2022)** which authorizes a classified employee to be represented by an attorney or nonattorney representative of the exclusive representative of the district’s classified employees at a hearing requested by an employee as part of layoff proceedings.

## Students

### **Board Policy 5131.9 – Academic Honesty**

Policy updated to address prohibited and permitted student use of technology, including artificial intelligence, as it relates to academic honesty. Policy also updated to include that a student with a disability be permitted to use technology for any purpose for which technology is identified in the student’s individualized education program, that a student be given the opportunity to demonstrate that the use of technology was in accordance with policy when suspected by an employee that such use was in violation of academic honesty, and that any information acquired from an employee’s use of technology in determining whether a student has committed an act of academic dishonesty be shared with the student and the student’s parent/guardian, as appropriate. Additionally, policy updated to authorize the provision of staff training regarding the use of technology to improve education, including the detection of plagiarism and sensitivity to potential discrimination from algorithmic bias.

## Instruction

### **Board Policy 6154 – Homework/Makeup Work**

Policy updated to add that meaningful homework can provide enrichment, address student use of technology, including artificial intelligence, as it relates to homework and makeup work, provide that teacher training may include designing homework assignments that inspire students' interests, include that students may work with other students and use approved outside resources as directed by the teacher, and move material related to notifying the student's parents/guardians when a student repeatedly fails to complete homework so that it follows chronologically.

### **Board Policy 6162.5 – Student Assessment**

Policy updated to reflect that prohibited and permitted student use of technology, including artificial intelligence, in relation to assessment, be as specified in Board Policy 5131.9 – Academic Honesty and Board Policy 6163.4 – Student Use of Technology, reference **NEW LAW (AB 114, 2023)** which includes long term English learners as a numerically significant student subgroup for purposes of demonstrating comparable improvement in academic achievement by all numerically significant subgroups, include that state interim and formative assessments may be used to communicate with students' parents/guardians and for use in identifying professional development, and that results of an individual student on the California Assessment of Student Performance and Progress may be released to a postsecondary educational institution for the purpose of credit, placement, or admission.

## Facilities

### **Administrative Regulation 7140 – Architectural and Engineering Services**

Regulation updated to more closely align with law and to reflect **NEW LAW (AB 185, 2022)** which enables a district to enter into an alternative design-build contract with a single entity for both design and construction of any school facility if the contract is in excess of \$5,000,000.

## Bylaws

### **Board Bylaw 9124 – Attorney**

Bylaw updated to revise the first philosophical paragraph to recognize the need to provide legal representation to the district and the importance of cost-effective legal advice and services, clarify that the Governing Board may appoint and fix and order paid legal counsel's compensation, expand the types of entities that the Board may contract with to serve as legal counsel, and reflect that the Board supports pursuing collaborative legal efforts with other districts as well as other government agencies as appropriate. Bylaw also updated to clarify that districts may, but are not required, to initiate a Request for Proposals to advertise and solicit proposals for legal services, and that districts may consider the attorney's, firm's, and/or entity's relevant legal reputation when evaluating such attorneys, firms, and/or entities. Additionally, bylaw updated to reflect that any attorney representing the district is required to be admitted to practice law in California.



## **BOARD OF TRUSTEES MEETING - Oct 05 2023 MINUTES**

Thursday, October 5, 2023 at 7:00 PM

District Office, Board Room

Page

### **1. Opening Business**

#### **1.1 Call Public Session to Order**

#### **1.2 Roll Call**

Chris Hasegawa, President -ABSENT  
Stephanie McMurtrie Adams, Vice President  
Peter Odello, Clerk  
Frank Devine, Member  
Steve McDougall, Member

Administration/ Others

Eric Tarallo, Bernard Burchette, Tammi Amon, Kristin Ferderber, Monica Valero, Teresa Scherpinski, Andrew Brodehl, Heather Brodehl, see attached list for others in attendance.

#### **1.3 Disclosure of item(s) to be discussed in closed session**

1. Conference with labor negotiators: Provide direction to district negotiators regarding negotiations with:
  - a. California School Employees Association
  - b. Spreckels Teachers Association
  - c. Unrepresented employees  
(Management/supervisory/confidential)unit
2. Public Employee  
discipline/dismissal/release/complaint

3. Student Discipline/Other Confidential Student Matter -  
Ed Code section 48900, et seq.

1.4 **Public Comment on Closed Session Items**

MOTION TO ADJOURN TO CLOSED SESSION

*Moved by:* Steve McDougall

*Seconded by:* Peter Odello

**Aye** Stephanie McMurtrie-Adams, Peter Odello,  
Frank Devine, and Steve McDougall

**Carried 4-0-1**

Chris Hasegawa, ABSENT

2. **Closed Session, 6:35 p.m. - 6:55 p.m.**

The Board of Trustees will meet to consider matters appropriate for closed session in accordance with Government Code Sections 3549.1, 54956.7 through 54957.7 and Education Code Section 35146.

Note: In the event that all closed session items listed have not been discussed in the time allotted, the closed session will reconvene at the end of open session

3. **Reconvening to Open Session**

3.1 **Pledge of Allegiance**

3.2 **Adoption of Agenda**

MOTION TO APPROVE AGENDA

*Moved by:* Steve McDougall

*Seconded by:* Peter Odello

**Aye** Stephanie McMurtrie-Adams, Peter Odello,  
Frank Devine, and Steve McDougall

**Carried 4-0-1**

Chris Hasegawa, ABSENT

3.3 **Announcement of action(s) taken in closed session (if any)**

-Received a complaint regarding incident on 09/07, direction given to staff regarding investigation

3.4 **Recognition**

SUSD English Language Development Team

- Szilvia Bencze, Adriana Lopez-Romero, and Laura Viarengo

3.5 **Individuals desiring to address the Board (items not on the agenda)**

3.6 **Individuals desiring to address the Board (specific agenda items)**

3.7 **Bargaining unit presentations (five minutes for each):**

1. Spreckels Teachers Association
2. California School Employees Association

3.8 **Board member comments**

3.9 **Oral and written communications**

3.10 **Reports**


1. Superintendent
2. Buena Vista Middle School principal
3. Spreckels Elementary School principal
4. SUEF, PTO, BVBC representatives


**4. Business**

**Information**

4.1 **September 2023 Fund balance and Comparison reports**

# - #





[2023-24 Fund Balance Report period ending September 30,2023.pdf](#) 

[2023-24 General Fund Budget Comparison period ending September 30,2023.pdf](#) 

4.2 **Program Updates**

1. Facilities

2. Food Service
3. Transportation

- 4.3 [2023-24 Class Configuration Update 9.28.2023.pdf](#)  # - #
- 4.4 **Monterey County Office of Education review of the 2023-24 Spreckels Union School District Adopted Budget and Local Control Accountability Plan (LCAP)** # - #  
[2023-24 Adopted Budget Review Spreckels Union School District signed.pdf](#)   
[2023-24 Local Control and Accountability Plan Spreckels Union School District 20230918.pdf](#) 
- 4.5 [2023-24 Educator Effectiveness Fund \(EEF\) Report submitted 09-29-23.pdf](#)  # - #

### **Action**

MOTION TO ADJOURN TO PUBLIC HEARING

*Moved by:* Steve McDougall

*Seconded by:* Peter Odello

**Aye** Stephanie McMurtrie-Adams, Peter Odello,  
Frank Devine, and Steve McDougall

**Carried 4-0-1**

Chris Hasegawa, ABSENT

### **PUBLIC HEARING:**

Pursuant to Education Code section 43509 the Governing Board of Spreckels Union School District will hold a public hearing on the Instructional Materials Sufficiency

[PUBLIC NOTICE Instructional Materials Sufficiency10-05-23.pdf](#) 

MOTION TO ADJOURN FROM PUBLIC HEARING

*Moved by:* Steve McDougall

*Seconded by:* Peter Odello



**Aye** Stephanie McMurtrie-Adams, Peter Odello,  
Frank Devine, and Steve McDougall

**Carried 4-0-1**

Chris Hasegawa, ABSENT

4.6 [2023-24 8 Board Resolution - Textbook and Instructional](#) # - #

[Materials Compliance.pdf](#) 

[2023-24 Instructional Materials survey BVMS.pdf](#) 

[2023-24 Instructional Materials survey SES.pdf](#) 

MOTION TO APPROVE BY ROLL CALL VOTE RESOLUTION #2023-24/8 TEXTBOOK AND INSTRUCTIONAL MATERIALS COMPLIANCE # - #

*Moved by:* Steve McDougall

*Seconded by:* Peter Odello

**Aye** Stephanie McMurtrie-Adams,

**Aye** Peter Odello,

**Aye** Frank Devine,

**Aya** Steve McDougal

**Carried 4-0-1**

Chris Hasegawa, ABSENT

4.7 [2023-24 7 Board Resolution - Authorized Signers Bank of](#) # - #

[America.pdf](#) 

MOTION TO APPROVE BY ROLL CALL VOTE RESOLUTION #2023-24/7 AUTHORIZED SIGNERS - BANK OF AMERICA # - #

*Moved by:* Steve McDougall

*Seconded by:* Peter Odello

**Aye** Stephanie McMurtrie-Adams

**Aye** Peter Odello,

**Aye** Frank Devine,

**Aya** Steve McDougal

**Carried 4-0-1**

Chris Hasegawa, ABSENT

4.8      [2023-24 9 Board Resolution - Approval of Establishment of](#)      # - #

[Special Reserve for Capital Outlay Projects.pdf](#) 

MOTION TO APPROVE BY ROLL CALL VOTE RESOLUTION      # - #  
#2023-24/9 ESTABLISHMENT OF SPECIAL RESERVE FOR  
CAPITAL OUTLAY PROJECTS

*Moved by:* Steve McDougall

*Seconded by:* Peter Odello

**Aye** Stephanie McMurtrie-Adams

**Aye** Peter Odello,

**Aye** Frank Devine,

**Aya** Steve McDougal

**Carried 4-0-1**

Chris Hasegawa, ABSENT

## 5. Curriculum/Instruction

### Information

None

### Action

5.1      [2023-24 Proposed SUSD Master English Language](#)      # - #

[Development Plan.pdf](#) 

MOTION TO APPROVE 2023-24 Proposed SUSD Master English      # - #  
Language Development Plan

*Moved by:* Frank Devine

*Seconded by:* Peter Odello

**Aye**                      Stephanie McMurtrie-Adams, Peter Odello,  
Frank Devine, and Steve McDougall

Chris Hasegawa, ABSENT

**6. Personnel**

**Information/Action**

None

**7. Administration**

**Information**

7.1 **Committees Update**

7.2 **School Safety Update**

7.3 [2023-24 Board of Trustees Master Agenda Calendar.pdf](#)  # - #

**Action**

7.4 [2023 Spreckels Union School District GAMUT Guidesheet June 2023-FINAL.pdf](#)  # - #

MOTION TO APPROVE SPRECKELS UNION SCHOOL DISTRICT  
GAMUT GUIDE SHEET JUNE 2023-FINAL # - #

*Moved by:* Steve McDougall

*Seconded by:* Peter Odello

**Aye** Stephanie McMurtrie-Adams, Peter Odello,  
Frank Devine, and Steve McDougall

**Carried 4-0-1**

Chris Hasegawa, ABSENT

**8. Consent Items**




All items under the consent agenda may be discussed and considered separately or may be entered under one motion and action or individually at the Board's prerogative

**Approval of board meeting minutes**

8.1 [2023 September 7 Regular Meeting - Minutes.pdf](#)  # - #

## Business

8.2 **Contracts** # - #

1. [M.C. Kimball & Associates, INC Spreckels School District Consulting Contract 2023-2024.pdf](#) 
2. [M.C. Kimball & Associates, INC Spreckels School District Situational Awareness and Safety School Training 092823.pdf](#) 
3. [2023-24 MPUSD Spreckels Union School District SELPA Agreement.pdf](#) 

8.3 [Warrants Listing - period ending September 30, 2022.pdf](#)  # - #

- \$211,364.28

8.4 [September Donations Listing.pdf](#)  # - #

Buena Vista Bobcat Club - Field Trips 2022-23

MOTION TO APPROVE CONSENT

# - #

*Moved by:* Steve McDougall

*Seconded by:* Peter Odello

**Aye** Stephanie McMurtrie-Adams, Peter Odello,  
Frank Devine, and Steve McDougall

**Carried 4-0-1**

Chris Hasegawa, ABSENT

## 9. Future Agenda Items

November 2, 2023 board meeting, District Office @7:00pm

- Subsequent Master Agenda Calendar
- 2023-24 Class Configurations
- Elementary School Transitional Kindergarten Classroom Teacher job description revision
- County Treasurer's Report period ending September 30, 2023
- Resolution 23-24 Final Hiring Budget Revision

- Non-Williams District Uniform Complaints Quarterly Report
- ADA Report
- Cost Analysis for Additional Campus Security
- Contract for 3rd party investigation and campus security negotiations

## **10. Adjournment**

MOTION TO ADJOURN

*Moved by:* Frank Devine

*Seconded by:* Peter Odello

**Aye**                      Stephanie McMurtrie-Adams, Peter Odello,  
Frank Devine, and Steve McDougall

**Carried 4-0-1**

Chris Hasegawa, ABSENT



## **BOARD OF TRUSTEES MEETING - Oct 23 2023 SPECIAL MINUTES**

Monday, October 23, 2023 at 11:00 AM

District Office, Board Room

### **1. Opening Business**

#### **1.1 Call Public Session to Order**

Stephanie McMurtrie Adams called the meeting to order at  
11:00 a.m

#### **1.2 Roll Call**

Chris Hasegawa, President -ABSENT  
Stephanie McMurtrie Adams, Vice President  
Peter Odello, Clerk  
Frank Devine, Member  
Steve McDougall, Member

Administration/ Others

Eric Tarallo, Bernard Burchette, Kristin Ferderber, Monica  
Valero, Teresa Scherpinski, Andrew Brodehl, Heather Brodehl,  
Marissa Gutierrez, Raul Gutierrez, Steve Newton, Jenn  
Newton, Jennifer Pollock, Noreen Omore

#### **1.3 Disclosure of item(s) to be discussed in closed session**

1. Conference with labor negotiators: Provide direction to district negotiators regarding negotiations with:
  - a. California School Employees Association
  - b. Spreckels Teachers Association
  - c. Unrepresented employees  
(Management/supervisory/confidential)unit

2. Public Employee  
discipline/dismissal/release/complaint
3. Liability Claims and Potential Litigations

1.4 **Public Comment on Closed Session Items**

MOTION TO ADJOURN TO CLOSED SESSION

*Moved by:* Steve McDougall

*Seconded by:* Peter Odello

**Aye** Stephanie McMurtrie-Adams, Peter Odello,  
Frank Devine, and Steve McDougall

**Carried 4-0-1**

Chris Hasegawa, ABSENT

**2. Closed Session, 11:05 a.m. - 11:35 a.m.**

The Board of Trustees will meet to consider matters appropriate for closed session in accordance with Government Code Sections 3549.1, 54956.7 through 54957.7 and Education Code Section 35146.

Note: In the event that all closed session items listed have not been discussed in the time allotted, the closed session will reconvene at the end of open session

**3. Reconvening to Open Session**

3.1 **Pledge of Allegiance**

3.2 **Adoption of Agenda**

MOTION TO APPROVE THE AGENDA

*Moved by:* Steve McDougall

*Seconded by:* Peter Odello

**Aye** Stephanie McMurtrie-Adams, Peter Odello,  
Frank Devine, and Steve McDougall

**Carried 4-0-1**

Chris Hasegawa, ABSENT

3.3 Announcement of action(s) taken in closed session (if any)

-Direction given to administration regarding STA and CSEA negotiations, update on investigation of 09/07 incident

3.4     **Recognition**

None

3.5     Individuals desiring to address the Board (items not on the agenda)

Raul Gutierrez (declined to comment), Marissa Gutierrez, Jenn Newton

3.6     Individuals desiring to address the Board (specific agenda items)

3.7     Bargaining unit presentations (five minutes for each):

None

3.8     **Board member comments**

3.9     **Oral and written communications**

Correspondence regarding incident on 09/07.

3.10    **Reports**

None

**4.     Business**

**Information/Action**

None

**5.     Curriculum/Instruction**

**Information/Action**

None

**6.     Personnel**

**Information/Action**

None

**7.     Administration**



## Information

### 7.1 **Campus Security Options**

-SEE ATTACHED HANDOUT

Motion to approve negotiations with CSEA adjusting positions to full time for campus security.

*Moved by:* Steve McDougall

*Seconded by:* Peter Odello

**Aye** Stephanie McMurtrie-Adams, Peter Odello,  
Frank Devine, and Steve McDougall

**Carried 4-0-1**

Chris Hasegawa, ABSENT

## Action

### 8. **Consent Items**

All items under the consent agenda may be discussed and considered separately or may be entered under one motion and action or individually at the Board's prerogative

#### **Approval of board meeting minutes**

None

## Business

### 8.1 **Warrants Listing**

None

### 8.2 **Contracts**

None

### 8.3 **Donations**

None

### 8.4 **Surplus Inventory**

None

8.5 **Personnel**

None

**9. Future Agenda Items**

November 2, 2023 board meeting, District Office @7:00pm

- Subsequent Master Agenda Calendar
- 2023-24 Class Configurations
- Elementary School Transitional Kindergarten Classroom Teacher job description revision
- County Treasurer's Report period ending September 30, 2023
- Resolution 23-24 Final Hiring Budget
- Non-Williams District Uniform Complaints Quarterly Report
- Attendance Summary Report

**10. Adjournment**

MOTION TO ADJOURN

*Moved by:* Steve McDougall

*Seconded by:* Peter Odello

**Aye** Stephanie McMurtrie-Adams, Peter Odello,  
Frank Devine, and Steve McDougall

**Carried 4-0-1**

Chris Hasegawa, ABSENT

## Checks Dated 10/01/2023 through 10/31/2023

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
07200000433	10/03/2023	Commercial Truck Co	01-5820	2023-24 Bus Maintenance		1,033.62
07200000434	10/03/2023	Palace Business Solutions c/o Trowbridge Ent.	01-4300	2023-24 Open PO for District Office Supplies		197.55
07200000435	10/03/2023	Waste Management	01-5550	2023-24 Garbage Disposal		1,012.12
07200000436	10/03/2023	Waste Management	01-5550	2023-24 Garbage Disposal		2,119.37
07200000437	10/12/2023	Great Minds LLC	01-4300	Eureka Math Grade 2		710.77
07200000438	10/12/2023	JT Plumbing	01-5600	clear mainline-SES		725.00
07200000439	10/12/2023	Pioneer Athletics	01-4300	Paint & Machine cleaner for striping BVMS Field		902.35
07200000440	10/12/2023	San Lorenzo Lumber	01-4300	2023-24 Maintenance Supplies		456.57
07200000441	10/12/2023	Wheelers Flooring	01-5600	BV Girls restroom floor repair		1,575.00
07200000442	10/19/2023	Ferguson Enterprises,Inc #686	01-4300	District Wide Plumbing Supplies		132.60
07200000443	10/19/2023	First Alarm, Inc	01-5600	Alarm system repairs/BVMS		1,047.00
07200000444	10/19/2023	Kelly-Moore Paint Co.Inc.	01-4300	Paint samples for painting project		69.75
07200000445	10/19/2023	Palace Business Solutions c/o Trowbridge Ent.	01-4300	2023-24 Open PO for District Office Supplies	39.68	
			13-4300	Markers and foot rest	56.15	95.83
07200000446	10/26/2023	First Alarm, Inc	01-5800	2023-24 Fire Monitor Services	388.71	
				2023-24 Fire Monitor Services-BVMS	453.48	
				2023-24 Fire Monitor Services-SES	609.27	1,451.46
07200000447	10/26/2023	Palace Business Solutions c/o Trowbridge Ent.	13-4300	Soap for BV Kitchen		144.60
07200000448	10/26/2023	Silke Communications,Inc.	01-4300	6 Hand Held Radios for BVMS		2,699.64
12792354	10/03/2023	All Safe Integrated Systems	01-5800	2023-24 Burglary Monitoring		255.00
12792355	10/03/2023	AT&T	01-5910	2023-24 Circuit		274.05
12792356	10/03/2023	Aulenta,John A.	01-5800	2023-24 Evaluations & Assessments		2,700.00
12792357	10/03/2023	Life Applied Inc.	01-5800	Student Support		9,592.50
12792358	10/03/2023	nexVortex,Inc.	01-5910	2023-24 VOIP Service		418.36
12792359	10/03/2023	Verizon Wireless Services LLC	01-5940	2023-24 Cell Services		242.35
12792360	10/03/2023	Veronica Alcaraz	01-5800	Manifestation Determination		1,625.00
12793905	10/12/2023	Swarnaraj, Autumn	01-5200	Aug-Sept Courier mileage		89.74
12793906	10/12/2023	Advanced Workplace Strategies	01-5800	Driver testing		693.00
12793907	10/12/2023	Amazon Capital Services,Inc.	01-4300	2023-24 Office Supplies-DO	172.64	
				Art paper for lunchtime activities	32.06	
				CBO Office	738.21	
				Drying rack for art projects	161.58	
				Health Aide Supplies	41.83	
				Library supplies	94.58	
				Safety back packs for coaches	93.87	

ie preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

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## Checks Dated 10/01/2023 through 10/31/2023

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
12793907	10/12/2023	Amazon Capital Services, Inc.	01-4300	Sensory Processing items	304.63	
			13-4300	Hair Nets for Food Service	90.40	
				Tables for food service room	104.61	1,834.41
12793908	10/12/2023	California Janitorial Supply	01-4300	Custodial Supplies/Opening School		288.53
12793909	10/12/2023	California Water Service Co	01-5530	2023-24 Water Service		3,889.94
12793910	10/12/2023	California's Valued Trust	01-3701	October 2023 Coverage	1,621.80	
			01-5800	October 2023 Coverage	3.70-	
			01-9513	October 2023 Coverage	102,033.09	103,651.19
12793911	10/12/2023	California-American Water Co	01-5540	2023-24 Waste Water Services		998.29
12793912	10/12/2023	CDW-G	01-5800	Adobe Pro Subscription	147.75	
				Workstation Security Subscription	43,741.00	
			21-4350	LocknCharge Smart Locker for chromebooks	9,877.44	
			21-5800	E-Rate WiFi upgrade	44,751.95	98,518.14
12793913	10/12/2023	Central Coast Systems	21-5800	Camera Server Upgrade	26,179.58	
				Win Pak Upgrade	13,582.40	39,761.98
12793914	10/12/2023	Central Coast VNA and Hospice	01-5800	Vision/Hearing testing-BVMS		1,250.00
12793915	10/12/2023	Dollamur LP	01-4300	Wrestling floor mats-BVMS		13,101.53
12793916	10/12/2023	F.A.S.T. Services, Inc.	01-5800	Interpreter fee		403.91
12793917	10/12/2023	Fagen Friedman & Fulfroost LLP	01-5810	August 23 SPED legal		219.00
12793918	10/12/2023	Grainger	01-4300	2023-24 Maintenance Supplies		53.58
12793919	10/12/2023	Life Applied Inc.	01-5800	Student Support		15,730.00
12793920	10/12/2023	Michelle Clements	01-5800	Sept 23 Mileage		890.80
12793921	10/12/2023	Monterey Bay Telcomm Svc. Inc	01-5800	Troubleshoot voicemail		1,453.51
12793922	10/12/2023	Pearson Clinical	01-4300	Speech assessments		420.03
12793923	10/12/2023	Shred-it USA	01-5800	2023-24 Document Shredding		153.48
12793924	10/12/2023	Spreckels Water Company	01-5530	2023-24 Water Service/SES		1,749.31
12793925	10/12/2023	Sturdy Oil Company	01-4310	2023-24 Bus Fuel	3,111.43	
				2023-24 Maint & Food Service Fuel	128.16	
			13-4310	2023-24 Maint & Food Service Fuel	267.23	3,506.82
12793926	10/12/2023	Target Pest Control, Inc	01-5570	2023-24 Pest Control		180.00
12793927	10/12/2023	The Post Box	01-5800	2023-24 Livescan Services		125.00
12793928	10/12/2023	Vista Higher Learning, Inc.	01-4300	ELL Practice books		880.73
12793929	10/12/2023	Zaner-Bloser, Inc.	01-4300	Superkids 2nd Grade Workbooks		106.68
12795438	10/19/2023	Viarengo, Laura B	01-4300	Student tutoring snacks		54.55
12795439	10/19/2023	Tarallo, Eric D	01-4300	Safety meeting supplies		34.68
12795440	10/19/2023	AT&T	01-5910	2023-24 BV Fax Service	27.12	
				2023-24 District Office Phone Service	130.93	

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## Checks Dated 10/01/2023 through 10/31/2023

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
12795440	10/19/2023	AT&T	01-5910	2023-24 SES Phone Service	54.08	212.13
12795441	10/19/2023	California Janitorial Supply	01-4300	Custodial supplies		4,024.23
12795442	10/19/2023	Christine Harder	01-5800	2023-24 After School Art/SES	570.00	
				2023-24 Afterschool Art/Buena Vista	410.00	
				2023-24 Spreckels Art Program	1,980.00	2,960.00
12795443	10/19/2023	CopyMat CA LLC	01-4300	Tipline posters		304.81
12795444	10/19/2023	Department of Justice	01-5800	2023-24 Background Check Svcs		49.00
12795445	10/19/2023	Doctors on Duty Medical Group, Inc	01-5890	Driver Physical's		300.00
12795446	10/19/2023	FedEx	01-5930	Oct 23 shipping		8.82
12795447	10/19/2023	Keenan & Associates	01-5450	2023-24 Cyber liability		10,575.95
12795448	10/19/2023	Lozano Smith, LLP	01-5810	Sept. 23 General Legal		8,014.50
12795449	10/19/2023	Maxim Healthcare Services Inc.	01-5800	2023-24 Instructional Contract SPED		6,538.85
12795450	10/19/2023	Michael Joseph Slone	01-5800	Assessment services		750.00
12795451	10/19/2023	Monterey Bay Office Prod.,Inc.	01-5610	Copier/Printer maint Q1		2,031.66
12795452	10/19/2023	Monterey County Tax Collector	01-5800	2023-24 Property Taxes		2,543.21
12795453	10/19/2023	Monterey Peninsula U.S.D.	01-5800	2023-24 ISA Agreement		52,777.25
12795454	10/19/2023	Pacific Gas & Electric	01-5520	2023-24 Electric/BVMS		5,495.98
12795455	10/19/2023	ULINE	13-4350	Shelving for Food Service		1,968.80
12795456	10/19/2023	Kari Stroud	01-5800	TB TEST FOR COACHING		45.00
12797297	10/26/2023	Amon, Tammi S	01-4300	Sensory equipment		53.86
12797298	10/26/2023	Swarnaraj, Autumn	01-5200	SEPT-OCT 23 COURIER		105.46
12797299	10/26/2023	Szaszy, Kristina H	01-5200	CARMEL IDEAS FEST mileage	23.71	
				CARMEL IDEAS FEST Parking	3.90	27.61
12797300	10/26/2023	Allstate Sign & Plaque Corp.	01-4300	Maximum Occupancy Signs-SES	132.21	
				Unpaid Sales Tax	9.51-	122.70
12797301	10/26/2023	AMS.Net,Inc.	21-5800	Multi Factor Authentication	3,384.00	
			21-5810	Data Center Upgrade	12,740.00	16,124.00
12797302	10/26/2023	Collaborative Classroom	01-4300	SPED Support		954.94
12797303	10/26/2023	F.A.S.T. Services, Inc.	01-5800	Interpreter IEP		200.00
12797304	10/26/2023	Integrated Communication	01-4350	Communication card for bell system-BV	1,758.05	
			01-5800	Communication card for bell system-BV	1,298.00	3,056.05
12797305	10/26/2023	Maxim Healthcare Services Inc.	01-5800	2023-24 Instructional Contract SPED		1,615.00
12797306	10/26/2023	MIG Electric	01-5800	additional power and data drops/CBO		1,500.00
12797307	10/26/2023	Pacific Gas & Electric	01-5510	2023-24 Gas/BVMS	104.23	
				2023-24 Gas/SES	188.16	
			01-5520	2023-24 Electric/DO	986.69	
				2023-24 Electric/SES	7,241.92	8,521.00

ie preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the  
 eceding Checks be approved.

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## Checks Dated 10/01/2023 through 10/31/2023

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
12797308	10/26/2023	Pearson Clinical	01-4300	SPED Test protocols		166.04
12797309	10/26/2023	Smith & Enright Landscaping	01-5800	2023-24 Lawn & Landscape		3,125.00
12797310	10/26/2023	Smokey Key Service	01-4300	Key BVMS gates		500.00
12797311	10/26/2023	Spreckels Revolving Fund	01-4300	Alarm system back up battery	43.59	
				Alarm system back up batterys	153.45	
				Battery for striping machine	41.95	
				Community event	487.35	
				Gas cards	200.00	
				Kinder cummulative folders	335.21	
				Maintenance supply	42.20	
				Repair bigfoot cart	12.25	
			01-5500	Dump	50.00	
			01-5800	Stal UT recon	16.81-	
				Stale UT recon	4.73-	
				WP Engine-Website	300.00	1,644.46
12797312	10/26/2023	U.S.Bank Equip Finance	01-5630	Copier/Printer Lease Y 3 of 3		15,621.60
12797313	10/26/2023	Veritiv	01-4300	Cleaning supplies		2,466.41
Total Number of Checks					84	473,923.64

## Fund Summary

Fund	Description	Check Count	Expensed Amount
01	General Fund	80	360,785.99
13	Cafeteria Fund	5	2,631.79
21	Building Fund	3	110,515.37
Total Number of Checks		84	473,933.15
Less Unpaid Sales Tax Liability			9.51
Net (Check Amount)			473,923.64

ie preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

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EQUIPMENT FINANCE

APPLICATION NO.  
3020865MASTER AGREEMENT NO.  
500-0680276-000

SUPPLEMENT NO.

**Lease Supplement & Amendment of Master Agreement****CUSTOMER INFORMATION**

FULL LEGAL NAME

Spreckels Union School District

STREET ADDRESS

130 Railroad Ave

CITY

Spreckles

STATE

CA

ZIP

93962

PHONE

831-455-2550

FAX

EQUIPMENT LOCATION (IF DIFFERENT FROM ABOVE)

**EQUIPMENT DESCRIPTION**

MAKE/MODEL/ACCESSORIES

Konica Minolta Bizhub C3300i

SERIAL NO.

together with all replacements, parts, repairs, additions, and accessions incorporated therein or attached thereto and any and all proceeds of the foregoing, including, without limitation, insurance recoveries.

☐ See attached Schedule A**EQUIPMENT REMOVED FROM ABOVE-REFERENCED MASTER AGREEMENT AND/OR PREVIOUS SUPPLEMENT(S), AS APPLICABLE**

MAKE/MODEL/ACCESSORIES

SERIAL NO.

**TERM (Complete One Term Option)**

2 annual/25 Mos. Term applies to this Agreement (as defined below) only.

Mos. The end of term of this Agreement shall coincide with the end of term date set forth in the above-referenced Master Agreement and/or previous supplement(s), as applicable.

**PAYMENT (Note: The payment period is monthly unless otherwise indicated.)**

Payment Amount\* \$ 579.56 (amounts due under this Agreement only). If you are exempt from sales tax, attach your certificate. \*plus applicable taxes

**END OF TERM OPTIONS**

You may choose one of the following options, which you may exercise at the end of the term, provided that no event of default under this Agreement has occurred and is continuing. If no box is checked and initialed, Fair Market Value will be your end of term option. Fair Market Value means the value of the Equipment in continued use.

☒ Purchase all of the Equipment for its Fair Market Value, renew this Agreement, or return the Equipment.☐ Purchase all of the Equipment for \$1.00. At the end of the term, title to the Equipment will automatically transfer to you, AS IS, WHERE IS, with no warranties of any kind.

BB11

Customer's Initials

Customer's Initials

**LESSOR ACCEPTANCE**

U.S. Bank Equipment Finance

LESSOR

SIGNATURE

TITLE

DATED

**CUSTOMER ACCEPTANCE**

The "Master Agreement" refers to the Lease Agreement between Customer and Lessor identified in Lessor's records by the Master Agreement no. referenced above. All of the terms and conditions of the Master Agreement are hereby amended and replaced with the terms and conditions attached on page 2 hereto, which shall apply to this Lease Supplement and all future supplements to the Master Agreement. This Lease Supplement incorporates by reference the terms and conditions of the Master Agreement and constitutes an agreement between you and us with respect to the Equipment referenced herein, separate and distinct from the Master Agreement. We agree to lease to you the Equipment described above on the terms set forth in this Lease Supplement, together with the terms and conditions set forth in the Master Agreement (collectively, the "Agreement"). If any provision in this Lease Supplement conflicts with a provision in the Master Agreement, the provision in this Lease Supplement shall control. BY SIGNING BELOW OR AUTHENTICATING AN ELECTRONIC RECORD HEREOF, YOU CERTIFY THAT YOU HAVE REVIEWED AND DO AGREE TO ALL TERMS AND CONDITIONS OF THE MASTER AGREEMENT (AS AMENDED HERETO) AND THIS LEASE SUPPLEMENT.

Spreckels Union School District

  
Bernard Burchette II (Sep 29, 2023 09:04 PDT)

Chief Business Official Sep 29, 2023

CUSTOMER (as referenced above)

SIGNATURE

TITLE

DATED

**DELIVERY & ACCEPTANCE CERTIFICATE**

You certify and acknowledge that all of the Equipment listed above: 1) has been received, installed and inspected, and 2) is fully operational and unconditionally accepted. Upon you signing below, your promises in this Agreement will be irrevocable and unconditional in all respects. You understand and agree that we have paid for the purchase of the Equipment from Supplier and you may contact Supplier for any warranty rights, which we transfer to you for the term of this Agreement (or until you default).

Spreckels Union School District

  
Bernard Burchette II (Sep 29, 2023 09:04 PDT)

Chief Business Official Sep 29, 2023

CUSTOMER (as referenced above)

SIGNATURE

TITLE

ACCEPTANCE DATE

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Page 1 of 2

Rev. 06/23/2021



1. **AGREEMENT:** You agree to lease from us the goods ("Equipment") and, if applicable, finance certain software, software license(s), software components and/or professional services in connection with software (collectively, the "Financed Items," which are included in the word "Equipment" unless separately stated) from software licensor(s) and/or supplier(s) (collectively, the "Supplier"), all as described in this Agreement and in any attached schedule, addendum or amendment hereto ("Agreement"). You represent and warrant that you will use the Equipment for business purposes only. You agree to all of the terms and conditions contained in this Agreement, which, with the acceptance certification, is the entire agreement between you and us regarding the Equipment and which supersedes any purchase order, invoice, request for proposal, response or other related document. This Agreement becomes valid upon execution by us. The term shall start on the date we pay Supplier. The first Payment is due 30 days after the start of this Agreement and each Payment thereafter shall be due on the same day of each month (the "Scheduled Due Date") unless a different due date is mutually agreed to by us and you. If the parties agree to adjust the Payment due date (an "Adjusted Due Date"), in addition to all Payments and other amounts due hereunder, you will pay an interim payment in an amount equal to 1/30th of the Payment, multiplied by the number of days between the Scheduled Due Date and the Adjusted Due Date. If any provision of this Agreement is declared unenforceable, the other provisions herein shall remain in full force and effect to the fullest extent permitted by law.

2. **OWNERSHIP; PAYMENTS; TAXES AND FEES:** We own the Equipment, excluding any Financed Items. Ownership of any Financed Items shall remain with Supplier thereof. You will pay all Payments, as adjusted, when due, without notice or demand and without abatement, set-off, counterclaim or deduction of any amount whatsoever. If any part of a Payment is more than 5 days late, you agree to pay a late charge of 10% of the Payment which is late or, if less, the maximum charge allowed by law. The Payment may be adjusted proportionately upward or downward: (i) if the shipping charges or taxes differ from the estimate given to you; and/or (ii) to comply with the tax laws of the state in which the Equipment is located. You shall pay all applicable taxes, assessments and penalties related to this Agreement, whether levied or assessed on this Agreement, on us (except on our income) or you, or on the Equipment, its lease, sale, ownership, possession, use or operation. If we pay any taxes or other expenses that are owed hereunder, you agree to reimburse us when we request. You agree to pay us a yearly processing fee of up to \$50 for personal property taxes we pay related to the Equipment. You agree to pay us a fee of up to \$50 for filing and/or searching costs required under the Uniform Commercial Code ("UCC") or other laws. You agree to pay us an origination fee of up to \$125 for all closing costs. We may apply all sums received from you to any amounts due and owed to us under the terms of this Agreement. If for any reason your check is returned for insufficient funds, you will pay us a service charge of \$30 or, if less, the maximum charge allowed by law. We may make a profit on any fees, estimated tax payments and other charges paid under this Agreement.

3. **EQUIPMENT; SECURITY INTEREST:** At your expense, you shall keep the Equipment: (i) in good repair, condition and working order, in compliance with applicable laws, ordinances and manufacturers' and regulatory standards; (ii) free and clear of all liens and claims; and (iii) at your address shown on page 1, and you agree not to move it unless we agree in writing. You grant us a security interest in the Equipment to secure all amounts you owe us under this Agreement or any other agreement with us ("Other Agreements"), except amounts under Other Agreements which are secured by land and/or buildings. You authorize and ratify our filing of any financing statement(s) to show our interest. You will not change your name, state of organization, headquarters or residence without providing prior written notice to us. You will notify us within 30 days if your state of organization revokes or terminates your existence.

4. **INSURANCE; COLLATERAL PROTECTION; INDEMNITY; LOSS OR DAMAGE:** You agree to keep the Equipment fully insured against all risk, with us named as lender's loss payee, in an amount not less than the full replacement value of the Equipment until this Agreement is terminated. You also agree to maintain commercial general liability insurance with such coverage and from such insurance carrier as shall be satisfactory to us and to include us as an additional insured on the policy. You will provide written notice to us within 10 days of any modification or cancellation of your insurance policy(s). You agree to provide us certificates or other evidence of insurance acceptable to us. If you do not provide us with acceptable evidence of property insurance within 30 days after the start of this Agreement, we may, at our sole discretion, charge you a monthly property damage surcharge of up to .0035 of the Equipment cost as a result of our credit risk and administrative and other costs, as would be further described on a letter from us to you. We may make a profit on this program. NOTHING IN THIS PARAGRAPH WILL RELIEVE YOU OF RESPONSIBILITY FOR LIABILITY INSURANCE ON THE EQUIPMENT. We are not responsible for, and you agree to hold us harmless and reimburse us for and to defend on our behalf against, any claim for any loss, expense, liability or injury caused by or in any way related to delivery, installation, possession, ownership, leasing, manufacture, use, condition, inspection, removal, return or storage of the Equipment. All indemnities will survive the expiration or termination of this Agreement. You are responsible for any loss, theft, destruction or damage to the Equipment ("Loss"), regardless of cause, whether or not insured. You agree to promptly notify us in writing of any Loss. If a Loss occurs and we have not otherwise agreed in writing, you will promptly pay to us the unpaid balance of this Agreement, including any future Payments to the end of the term plus the anticipated residual value of the Equipment, both discounted to present value at 2%. Any proceeds of insurance will be paid to us and credited against the Loss. You authorize us to sign on your behalf and appoint us as your attorney-in-fact to endorse in your name any insurance drafts or checks issued due to a Loss.

5. **ASSIGNMENT: YOU SHALL NOT SELL, TRANSFER, ASSIGN, ENCUMBER, PLEDGE OR SUBLEASE THE EQUIPMENT OR THIS AGREEMENT, without our prior written consent.** You shall not consolidate or merge with or into any other entity, distribute, sell or dispose of all or any substantial portion of your assets other than in the ordinary course of business, without our prior written consent, and the surviving, or successor entity or the transferee of such assets, as the case may be, shall assume all of your obligations under this Agreement by a written instrument acceptable to us. No event shall occur which causes or results in a transfer of majority ownership of you while any obligations are outstanding hereunder. We may sell, assign, or transfer this Agreement without notice to or consent from you. You agree that if we sell, assign or transfer this Agreement, our assignee will have the same rights and benefits that we have now and will not have to perform any of our obligations. You agree that our assignee will not be subject to any claims, defenses, or offsets that you may have against us. This Agreement shall be binding on and inure to the benefit of the parties hereto and their respective successors and assigns.

6. **DEFAULT AND REMEDIES:** You will be in default if: (i) you do not pay any Payment or other sum due to us or you fail to perform in accordance with the covenants, terms and conditions of this Agreement or any other agreement with us or any of our affiliates or fail to perform or pay under any material agreement with any other entity; (ii) you make or have made any false statement or misrepresentation to us; (iii) you or any guarantor dies, dissolves, liquidates, terminates existence or is in bankruptcy; (iv) you or any guarantor suffers a material adverse change in its financial, business or operating condition; or (v) any guarantor defaults under any guaranty for this Agreement. If you are ever in default, at our option, we can cancel this Agreement and require that you pay the unpaid balance of this Agreement, including any future Payments to the end of term plus the anticipated residual value of the Equipment, both discounted to present value at 2%. We may recover default interest on any unpaid amount at the rate of 12% per year. Concurrently and cumulatively, we may also use any remedies available to us under the UCC and any other law and we may require that you immediately stop using any Financed Items. If we take possession of the Equipment, you agree to pay the costs of repossession, moving, storage, repair and sale. The net proceeds of the sale of any Equipment will be credited against what you owe us under this Agreement and you will be responsible for any deficiency. In the event of any dispute or enforcement of our rights under this Agreement or any related agreement, you agree to pay our reasonable attorneys' fees (including any incurred before or at trial, on appeal or in any other proceeding), actual court costs and any other collection costs, including any collection agency fee. WE SHALL NOT BE RESPONSIBLE TO PAY YOU ANY CONSEQUENTIAL, INDIRECT OR INCIDENTAL DAMAGES FOR ANY DEFAULT, ACT OR OMISSION BY ANYONE. Any delay or failure to enforce our rights under this Agreement will not prevent us from enforcing any rights at a later time. You agree that this Agreement is a "Finance Lease" as defined by Article 2A of the UCC and your rights and remedies are governed exclusively by this Agreement. You waive all rights under sections 2A-508 through 522 of the UCC. If interest is charged or collected in excess of the maximum lawful rate, we will refund such excess to you, which will be your sole remedy.

7. **INSPECTIONS AND REPORTS:** We have the right, at any reasonable time, to inspect the Equipment and any documents relating to its installation, use, maintenance and repair. Within 30 days after our request (or such longer period as provided herein), you will deliver all requested information (including tax returns) which we deem reasonably necessary to determine your current financial condition and faithful performance of the terms hereof. This may include: (i) compiled, reviewed or audited annual financial statements (including, without limitation, a balance sheet, a statement of income, a statement of cash flow, a statement of changes in equity and notes to financial statements) within 120 days after your fiscal year end, and (ii) management-prepared interim financial statements within 45 days after the requested reporting period(s). Annual statements shall set forth the corresponding figures for the prior fiscal year in comparative form, all in reasonable detail without any qualification or exception deemed material by us. Unless otherwise accepted by us, each financial statement shall be prepared in accordance with generally accepted accounting principles consistently applied and shall fairly and accurately present your financial condition and results of operations for the period to which it pertains. You authorize us to obtain credit bureau reports for credit and collection purposes and to share them with our affiliates and agents.

8. **END OF TERM:** Unless the purchase option is \$1.00, at the end of the initial term, this Agreement shall renew for successive 12-month renewal term(s) under the same terms hereof unless you send us written notice between 90 and 150 days before the end of the initial term or at least 30 days before the end of any renewal term that you want to purchase or return the Equipment, and you timely purchase or return the Equipment. You shall continue making Payments and paying all other amounts due until the Equipment is purchased or returned. As long as you have given us the required written notice, if you do not purchase the Equipment, you will return all of the Equipment to a location we specify, at your expense, in retail re-saleable condition, full working order and complete repair. At the end of the term or upon repossession of the Equipment after a default, you agree to pay us a minimum return fee of \$250, which will cover up to 10 units of returned Equipment and will not be prorated, and in addition, a supplemental return fee of up to \$50 per each unit of returned Equipment in excess of 10 units (collectively, the "Return Fee"). If, in our sole discretion, we allow you to return any Equipment prior to the end of the term, you shall pay us the Return Fee each time you return Equipment. YOU ARE SOLELY RESPONSIBLE FOR REMOVING ANY DATA THAT MAY RESIDE IN THE EQUIPMENT, INCLUDING BUT NOT LIMITED TO HARD DRIVES, DISK DRIVES OR ANY OTHER FORM OF MEMORY.

9. **USA PATRIOT ACT NOTICE; ANTI-TERRORISM AND ANTI-CORRUPTION COMPLIANCE:** To help the government fight the funding of terrorism and money laundering activities, federal law requires all financial institutions to obtain, verify, and record information that identifies each customer who opens an account. When you enter into a transaction with us, we ask for your business name, address and other information that will allow us to identify you. We may also ask to see other documents that substantiate your business identity. You and any other person who you control, own a controlling interest in, or who owns a controlling interest in or otherwise controls you in any manner ("Representatives") are and will remain in full compliance with all laws, regulations and government guidance concerning foreign asset control, trade sanctions, embargoes, and the prevention and detection of money laundering, bribery, corruption, and terrorism, and neither you nor any of your Representatives is or will be listed in any Sanctions-related list of designated persons maintained by the U.S. Department of Treasury's Office of Foreign Assets Control or successor or the U.S. Department of State. You shall, and shall cause any Representative to, provide such information and take such actions as are reasonably requested by us in order to assist us in maintaining compliance with anti-money laundering laws and regulations.

10. **MISCELLANEOUS:** Unless otherwise stated in an addendum hereto, the parties agree that: (i) this Agreement and any related documents hereto may be authenticated by electronic means; (ii) the "original" of this Agreement shall be the copy that bears your manual, facsimile, scanned or electronic signature and that also bears our manually or electronically signed signature and is held or controlled by us; and (iii) to the extent this Agreement constitutes chattel paper (as defined by the UCC), a security interest may only be created in the original. You agree not to raise as a defense to the enforcement of this Agreement or any related documents that you or we executed or authenticated such document by electronic or digital means or that you used facsimile or other electronic means to transmit your signature on such documents. Notwithstanding anything to the contrary herein, we reserve the right to require you to sign this Agreement or any related documents hereto manually and to send to us the manually signed, duly executed documents via overnight courier on the same day that you send us the facsimile, scanned or electronic transmission of the documents. You agree to execute any further documents that we may request to carry out the intents and purposes of this Agreement. Whenever our consent is required, we may withhold or condition such consent in our sole discretion, except as otherwise expressly stated herein. From time to time, Supplier may extend to us payment terms for Equipment financed under this Agreement that are more favorable than what has been quoted to you or the general public, and we may provide Supplier information regarding this Agreement if Supplier has assigned or referred it to us. All notices shall be mailed or delivered by facsimile transmission or overnight courier to the respective parties at the addresses shown on this Agreement or such other address as a party may provide in writing from time to time. By providing us with a telephone number for a cellular phone or other wireless device, including a number that you later convert to a cellular number, you are expressly consenting to receiving communications, including but not limited to prerecorded or artificial voice message calls, text messages, and calls made by an automatic telephone dialing system, from us and our affiliates and agents at that number. This express consent applies to each such telephone number that you provide to us now or in the future and permits such calls for non-marketing purposes. Calls and messages may incur access fees from your cellular provider. You authorize us to make non-material amendments (including completing and conforming the description of the Equipment) on any document in connection with this Agreement. Unless stated otherwise herein, all other modifications to this Agreement must be in writing and signed by each party or in a duly authenticated electronic record. This Agreement may not be modified by course of performance.

11. **WARRANTY DISCLAIMERS:** WE ARE LEASING THE EQUIPMENT TO YOU "AS-IS." YOU HAVE SELECTED SUPPLIER AND THE EQUIPMENT BASED UPON YOUR OWN JUDGMENT. WE DO NOT TAKE RESPONSIBILITY FOR THE INSTALLATION OR PERFORMANCE OF THE EQUIPMENT. SUPPLIER IS NOT AN AGENT OF OURS AND WE ARE NOT AN AGENT OF SUPPLIER, AND NOTHING SUPPLIER STATES OR DOES CAN AFFECT YOUR OBLIGATIONS HEREUNDER. YOU WILL MAKE ALL PAYMENTS UNDER THIS AGREEMENT REGARDLESS OF ANY CLAIM OR COMPLAINT AGAINST ANY SUPPLIER, LICENSOR OR MANUFACTURER, AND ANY FAILURE OF A SERVICE PROVIDER TO PROVIDE SERVICES WILL NOT EXCUSE YOUR OBLIGATIONS TO US UNDER THIS AGREEMENT. WE MAKE NO WARRANTIES, EXPRESS OR IMPLIED, OF, AND TAKE ABSOLUTELY NO RESPONSIBILITY FOR, MERCHANTABILITY, FITNESS FOR ANY PARTICULAR PURPOSE, CONDITION, QUALITY, ADEQUACY, TITLE, DATA ACCURACY, SYSTEM INTEGRATION, FUNCTION, DEFECTS, INFRINGEMENT OR ANY OTHER ISSUE IN REGARD TO THE EQUIPMENT, ANY ASSOCIATED SOFTWARE AND ANY FINANCED ITEMS. SO LONG AS YOU ARE NOT IN DEFAULT UNDER THIS AGREEMENT, WE ASSIGN TO YOU ANY WARRANTIES IN THE EQUIPMENT GIVEN TO US.

12. **LAW; JURY WAIVER:** This Agreement will be governed by and construed in accordance with Minnesota law. You consent to jurisdiction and venue of any state or federal court in Minnesota and waive the defense of inconvenient forum. For any action arising out of or relating to this Agreement or the Equipment, **BOTH PARTIES WAIVE ALL RIGHTS TO A TRIAL BY JURY.**





EQUIPMENT FINANCE

## CALIFORNIA JUDICIAL REFERENCE ADDENDUM

**AGREEMENT #**  
**3020865**

Addendum to Agreement # 3020865 and any future supplements/schedules thereto, between Spreckles Union School District, as Customer and U.S. Bank Equipment Finance, a division of U.S. Bank National Association ("U.S. Bank Equipment Finance"), as Lessor/Secured Party ("Agreement"). The words "you" and "your" refer to Customer. The words "we," "us" and "our" refer to Lessor/Secured Party.

The parties wish to amend the above-referenced Agreement by adding the following language:

1. Any and all disputes, claims and controversies arising out of, connected with or relating to the Agreement or the transactions contemplated thereby (individually, a "Dispute") that are brought before a forum in which pre-dispute waivers of the right to trial by jury are invalid under applicable law shall be subject to the terms contained in this Addendum in lieu of the jury trial waiver otherwise provided in the Agreement. Disputes may include, without limitation, tort claims, counterclaims, claims brought as class actions, claims arising from schedules, supplements, exhibits or other documents to the Agreement executed in the future, disputes as to whether a matter is subject to judicial reference, or claims concerning any aspect of the past, present or future relationships arising out of or connected with the Agreement.
2. Any and all Disputes shall be heard by a referee and resolved by judicial reference pursuant to California Code of Civil Procedure ("CCCP") §§ 638 et seq. The referee shall be a retired California state court judge or an attorney licensed to practice law in the State of California with at least 10 years' experience practicing commercial law. The parties shall not seek to appoint a referee that may be disqualified pursuant to CCCP §641 or 641.2 without the prior written consent of all parties. If the parties are unable to agree upon a referee within 10 calendar days after one party serves a written notice of intent for judicial reference upon the other parties, then the referee will be selected by the court in accordance with CCCP § 640(b).
3. The referee shall render a written statement of decision and shall conduct the proceedings in accordance with the CCCP, the Rules of Court, and the California Evidence Code, except as otherwise specifically agreed by the parties and approved by the referee. The referee's statement of decision shall set forth findings of fact and conclusions of law. The decision of the referee shall be entered as a judgment in the court in accordance with the provisions of CCCP §§644 and 645. The decision of the referee shall be appealable to the same extent and in the same manner that such decision would be appealable if rendered by a judge of the superior court.
4. Notwithstanding the preceding agreement to submit Disputes to a judicial referee, the parties preserve, without diminution, certain rights and remedies at law or equity and under the Agreement that such parties may employ or exercise freely, either alone or in conjunction with or during a Dispute. Each party shall have and hereby reserves the right to proceed in any court of proper jurisdiction or by self-help to exercise or prosecute the following remedies, as applicable: (A) all rights to foreclose against any real or personal property or other security by exercising a power of sale granted in the Agreement or under applicable law or by judicial foreclosure and sale, including a proceeding to confirm the sale, (B) all rights of self-help including peaceful occupation of property and collection of rents, setoff, and peaceful possession of property, (C) obtaining provisional or ancillary remedies including injunctive relief, sequestration, garnishment, attachment, appointment of receiver and in filing an involuntary bankruptcy proceeding, and (D) when applicable, a judgment by confession of judgment. Preservation of these remedies does not limit the power of a judicial referee to grant similar remedies that may be requested by a party in a Dispute. No provision in the Agreement regarding submission to jurisdiction and/or venue in any court is intended or shall be construed to be in derogation of the provisions in this Addendum for judicial reference of any Dispute. The parties do not waive any applicable federal or state substantive law except as provided herein.
5. If a Dispute includes multiple claims, some of which are found not subject to this Addendum, the parties shall stay the proceedings of the claims not subject to this Addendum until all other claims are resolved in accordance with this Addendum. If there are Disputes by or against multiple parties, some of which are not subject to this Addendum, the parties shall sever the Disputes subject to this Addendum and resolve them in accordance with this Addendum.
6. During the pendency of any Dispute that is submitted to judicial reference in accordance with this Addendum, each of the parties to such Dispute shall bear equal shares of the fees charged and costs incurred by the referee in performing the services described in this Addendum. The compensation of the referee shall not exceed the prevailing rate for like services. The prevailing party shall be entitled to reasonable court costs and legal fees, including customary attorneys' fees, expert witness fees, paralegal fees, the fees of the referee and other reasonable costs and disbursements charged to the party by its counsel, in such amount as is determined by the referee.
7. In the event of any challenge to the legality or enforceability of this Addendum, the prevailing party shall be entitled to recover the costs and expenses from the non-prevailing party, including reasonable attorneys' fees, incurred by it in connection therewith.
8. THIS ADDENDUM CONSTITUTES A "REFERENCE AGREEMENT" BETWEEN THE PARTIES WITHIN THE MEANING OF AND FOR PURPOSES OF CCCP § 638.

By signing this Addendum, Customer acknowledges the above changes to the Agreement and authorizes Lessor/Secured Party to make such changes. In the event of any conflict between this Addendum and the Agreement, this Addendum shall prevail. In all other respects, the terms and conditions of the Agreement remain in full force and effect and remain binding on Customer. This Addendum may be executed in multiple counterparts, each of which shall constitute an original, but all of which, when taken together, shall constitute one and the same agreement.

**U.S. Bank Equipment Finance**

Lessor/Secured Party

Signature

Title

Date

**Spreckles Union School District**

Customer

X Bernard Burchette II  
Bernard Burchette II (Scrip 20, 2023 CO 04 PD T)

Signature

**Chief Business Official**

Title

**Sep 29, 2023**

Date

NOTE: CAPITALIZED TERMS IN THIS DOCUMENT ARE DEFINED AS IN THE AGREEMENT, UNLESS SPECIFICALLY STATED OTHERWISE.





EQUIPMENT FINANCE

## STATE AND LOCAL GOVERNMENT ADDENDUM

**AGREEMENT # 3020865**

Addendum to Agreement # 3020865 and any future supplements/schedules thereto, between Spreckels Union School District, as Customer and U.S. Bank Equipment Finance, a division of U.S. Bank National Association ("U.S. Bank Equipment Finance"), as Lessor. The words "you" and "your" refer to Customer. The words "we" and "us" refer to Lessor.

**1. The parties wish to amend the above-referenced Agreement by adding the following language:**

**REPRESENTATIONS AND WARRANTIES OF CUSTOMER:** You hereby represent and warrant to us that: (i) you have been duly authorized under the Constitution and laws of the applicable jurisdiction and by a resolution or other authority of your governing body to execute and deliver this Agreement and to carry out your obligations hereunder; (ii) all legal requirements have been met, and procedures have been followed, including public bidding, in order to ensure the enforceability of this Agreement; (iii) this Agreement is in compliance with all laws applicable to you, including any debt limitations or limitations on interest rates or finance charges; (iv) the Equipment will be used by you only for essential governmental or proprietary functions of you consistent with the scope of your authority, will not be used in a trade or business of any person or entity, by the federal government or for any personal, family or household use, and your need for the Equipment is not expected to diminish during the term of this Agreement; (v) you have funds available to pay Payments until the end of your current appropriation period, and you intend to request funds to make Payments in each appropriation period, from now until the end of the term of this Agreement; and (vi) your exact legal name is as set forth on page one of this Agreement.

**INITIAL TERM AND RENEWAL TERM(S):** The term of the Agreement consists of an initial term beginning on the date we pay Supplier and ending at the end of your fiscal year in which we pay Supplier, and a series of renewal terms, each co-extensive with your fiscal year. Except to the extent required by applicable law, if you do not exercise your right to terminate the Agreement under the Non-Appropriation or Renewal paragraph as of the end of any fiscal year, the Agreement will be deemed automatically renewed for the next succeeding renewal term.

An election by you to terminate the Agreement under the Non-Appropriation or Renewal paragraph is not a default.

Notwithstanding anything to the contrary set forth in the Agreement, if we cancel the Agreement following a default by you, we may require that you pay the unpaid balance of Payments under the Agreement through the end of your then-current fiscal year, but we may not require you to pay future Payments due beyond that fiscal year or the anticipated residual value of the Equipment. If we sell the Equipment following a default by you, you will not be responsible for a deficiency, except to the extent of our costs of repossession, moving, storage, repair and sale, and our attorneys' fees and costs.

**NON-APPROPRIATION OR RENEWAL:** If either sufficient funds are not appropriated to make Payments or any other amounts due under this Agreement or (to the extent required by applicable law) this Agreement is not renewed either automatically or by mutual ratification, this Agreement shall terminate and you shall not be obligated to make Payments under this Agreement beyond the then-current fiscal year for which funds have been appropriated. Upon such an event, you shall, no later than the end of the fiscal year for which Payments have been appropriated or the term of this Agreement has been renewed, deliver possession of the Equipment to us. If you fail to deliver possession of the Equipment to us, the termination shall nevertheless be effective but you shall be responsible, to the extent permitted by law and legally available funds, for the payment of damages in an amount equal to the portion of Payments thereafter coming due that is attributable to the number of days after the termination during which you fail to deliver possession and for any other loss suffered by us as a result of your failure to deliver possession as required. You shall notify us in writing within seven days after (i) your failure to appropriate funds sufficient for the payment of the Payments or (ii) to the extent required by applicable law, (a) this Agreement is not renewed or (b) this Agreement is renewed by you (in which event this Agreement shall be mutually ratified and renewed), provided that your failure to give any such notice under clause (i) or (ii) of this sentence shall not operate to extend this Agreement or result in any liability to you.

**SUPPLEMENTS; SEPARATE FINANCINGS:** To the extent applicable, in the event that the parties hereafter mutually agree to execute and deliver any supplement or schedule ("Supplement") under the above-referenced Agreement, such Supplement, as it incorporates the terms and conditions of the Agreement, shall be a separate financing distinct from the Agreement or other Supplements thereto. Without limiting the foregoing, upon the occurrence of an event of default or a non-appropriation event with respect to the Agreement or a Supplement (each, a separate "Contract"), as applicable, we shall have the rights and remedies specified in the Agreement with respect to the Equipment financed and the Payments payable under such Contract, and we shall have no rights or remedies with respect to Equipment financed or Payments payable under any other Contract unless an event of default or non-appropriation event has also occurred under such other Contract.

**2. The parties wish to amend the above-referenced Agreement by restating certain language as follows:**

Any provision in the Agreement stating that you shall indemnify and hold us harmless is hereby amended and restated as follows: "You shall not be required to indemnify or hold us harmless against liabilities arising from this Agreement. However, as between you and us, and to the extent permitted by law and legally available funds, you are responsible for and shall bear the risk of loss for, shall pay directly, and shall defend against any and all claims, liabilities, proceedings, actions, expenses, damages or losses arising under or related to the Equipment, including, but not limited to, the possession, ownership, lease, use or operation thereof, except that you shall not bear the risk of loss of, nor pay for, any claims, liabilities, proceedings, actions, expenses, damages or losses that arise directly from events occurring after you have surrendered possession of the Equipment in accordance with the terms of this Agreement to us or that arise directly from our gross negligence or willful misconduct."

Any provision in the Agreement stating that the Agreement is governed by a particular state's laws and you consent to such jurisdiction and venue is hereby amended and restated as follows: "This Agreement will be governed by and construed in accordance with the laws of the state where you are located. You consent to jurisdiction and venue of any state or federal court in such state and waive the defense of inconvenient forum."

Any provision in the Agreement stating this Agreement supersedes any invoice and/or purchase order is hereby amended and restated as follows: "You agree that the terms and conditions contained in this Agreement, which, with the acceptance certification, is the entire agreement between you and us regarding the Equipment and which supersedes any purchase order, invoice, request for proposal, response or other related document."

Any provision in the Agreement stating that this Agreement shall automatically renew unless the Equipment is purchased, returned or a notice requirement is satisfied is hereby amended and restated as follows: "Unless the purchase option is \$1.00 or \$101.00, you agree to send us written notice at least 30 days before the end of the final renewal term that you want to purchase or return the Equipment, and you agree to so purchase or return the Equipment not later than the end of the final renewal term. If you fail to so purchase or return the Equipment at or before the end of the final renewal term, you shall be a holdover tenant with respect to this Agreement and the Equipment, and this Agreement shall renew on a month-to-month basis under the same terms hereof until the Equipment has been purchased or returned."

Any provision in the Agreement stating that we may assign this Agreement is hereby amended and restated as follows: "We may sell, assign, or transfer this Agreement without notice to or consent from you, and you waive any right you may have to such notice or consent."

Any provision in the Agreement stating that you grant us a security interest in the Equipment to secure all amounts owed to us under any agreement is hereby

NOTE: CAPITALIZED TERMS IN THIS DOCUMENT ARE DEFINED AS IN THE AGREEMENT, UNLESS SPECIFICALLY STATED OTHERWISE.



amended and restated as follows: "To the extent permitted by law, you grant us a security interest in the Equipment to secure all amounts you owe us under this Agreement and any supplements hereto. You authorize and ratify our filing of any financing statement(s) and the naming of us on any vehicle title(s) to show our interest."

Any provision in the Agreement stating that a default by you under any agreement with our affiliates or other lenders shall be an event of default under the Agreement is hereby amended and restated as follows: "You will be in default if: (i) you do not pay any Payment or other sum due to us under this Agreement when due or you fail to perform in accordance with the covenants, terms and conditions of this Agreement; (ii) you make or have made any false statement or misrepresentation to us; or (iii) you dissolve, liquidate, terminate your existence or are in bankruptcy."

Any provision in the Agreement stating that you shall pay our attorneys' fees is hereby amended and restated as follows: "In the event of any dispute or enforcement of rights under this Agreement or any related agreement, you agree to pay, to the extent permitted by law and to the extent of legally available funds, our reasonable attorneys' fees (including any incurred before or at trial, on appeal or in any other proceeding), actual court costs and any other collection costs, including any collection agency fee."

Any provision in the Agreement requiring you to pay amounts due under the Agreement upon the occurrence of a default, failure to appropriate funds or failure to renew the Agreement is hereby amended to limit such requirement to the extent permitted by law and legally available funds.

**3. If your end-of-term option is the purchase of all Equipment for \$1.00 or \$101.00, the following applies:** Unless otherwise required by law, upon your acceptance of the Equipment, title to the Equipment shall be in your name, subject to our interest under this Agreement.

**4. With respect to any "Financed Items," the following provisions shall be applicable to such Financed Items:**

This Addendum concerns the granting to you of certain software and/or software license(s) ("Licensed Software"), the purchase by you of certain software components, including but not limited to, software maintenance and/or support ("Products") and/or the purchase by you of certain implementation, integration, training, technical consulting and/or professional services in connection with software ("Services") (collectively, the "Financed Items") from software licensor(s) and/or supplier(s) (collectively, the "Supplier"), all as further described in the agreement(s) between you and Supplier (collectively, the "Product Agreement"). For essential governmental purposes only, you have requested and we have agreed that instead of you paying the fees pursuant to the Product Agreement to Supplier for the Financed Items, we will satisfy your obligation to pay such fees to Supplier, and in consideration thereof, you shall repay the sums advanced by us to Supplier by promptly making certain installment payments to us, which are included in the Payments set forth in the Agreement.

To the extent permitted by law, you grant us a security interest in the license(s), including without limitation, all of your rights in the Licensed Software granted thereunder, the Products, all rights to payment under the Product Agreement, the Financed Items, and all proceeds of the foregoing to secure all amounts you owe us under this Agreement. You authorize and ratify our filing of any financing statement(s) to show our interest.

By signing this Addendum, Customer acknowledges the applicable changes noted above are incorporated by reference into the Agreement. In all other respects, the terms and conditions of the Agreement remain in full force and effect and remain binding on Customer. In the event of any conflict between the terms and conditions of the Agreement and this Addendum, the terms and conditions of this Addendum shall control. Customer has caused this Addendum to be executed by its duly authorized officer as of the date below.

**U.S. Bank Equipment Finance**

Lessor

Signature

Title

Date

**Spreckels Union School District**

Customer

Bernard Burchette II  
X Bernard Burchette II (Sep 23, 2023) (Page 2)

Signature

Chief Business Official

Title

Sep 29, 2023

Date

Ownership of any Licensed Software shall remain with Supplier thereof. All Financed Items shall be provided by a Supplier unrelated to us, and your rights with respect to such Financed Items shall be governed by the Product Agreement between you and Supplier, which shall not be affected by this Agreement. IN NO EVENT SHALL WE HAVE ANY OBLIGATION TO PROVIDE ANY FINANCED ITEMS, AND ANY FAILURE OF SUPPLIER TO PROVIDE ANY FINANCED ITEMS SHALL NOT EXCUSE YOUR OBLIGATIONS TO US IN ANY WAY. YOU HAVE SELECTED SUPPLIER AND THE FINANCED ITEMS BASED UPON YOUR OWN JUDGMENT. WE DO NOT TAKE RESPONSIBILITY FOR THE INSTALLATION OR PERFORMANCE OF THE FINANCED ITEMS. SUPPLIER IS NOT AN AGENT OF OURS AND WE ARE NOT AN AGENT OF SUPPLIER, AND NOTHING SUPPLIER STATES OR DOES CAN AFFECT YOUR OBLIGATIONS HEREUNDER. YOU WILL MAKE ALL PAYMENTS UNDER THIS AGREEMENT REGARDLESS OF ANY CLAIM OR COMPLAINT AGAINST ANY SUPPLIER, LICENSOR OR MANUFACTURER, AND ANY FAILURE OF A SERVICE PROVIDER TO PROVIDE SERVICES WILL NOT EXCUSE YOUR OBLIGATIONS TO US UNDER THIS AGREEMENT. WE MAKE NO WARRANTIES, EXPRESS OR IMPLIED, AS TO THE FINANCED ITEMS COVERED BY THE PRODUCT AGREEMENT AND TAKE ABSOLUTELY NO RESPONSIBILITY FOR MERCHANTABILITY OR FITNESS FOR ANY PARTICULAR PURPOSE OR AS TO ANY PATENT, TRADEMARK OR COPYRIGHT INFRINGEMENT, CONDITION, QUALITY, ADEQUACY, TITLE, DATA ACCURACY, SYSTEM INTEGRATION, FUNCTION, DEFECTS OR ANY OTHER ISSUE IN REGARD TO THE FINANCED ITEMS. YOU HEREBY WAIVE ANY CLAIM (INCLUDING ANY CLAIM BASED ON STRICT LIABILITY OR ABSOLUTE LIABILITY IN TORT) THAT YOU MAY HAVE AGAINST US FOR ANY LOSS, DAMAGE (INCLUDING, WITHOUT LIMITATION, LOSS OF PROFITS, LOSS OF DATA OR ANY OTHER DAMAGES) OR EXPENSE CAUSED BY THE FINANCED ITEMS COVERED BY THE PRODUCT AGREEMENT OR A TERMINATION OF THE FINANCED ITEMS PURSUANT TO AN EVENT OF DEFAULT, EVEN IF WE HAVE BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGE, LOSS, EXPENSE OR COST.

The following shall be additional events of default under the Agreement: (i) you fail to perform in accordance with the covenants, terms and conditions of the Product Agreement, or (ii) the Product Agreement is terminated, suspended, materially restricted or limited.

The following shall be additional remedies we have for your default under the Agreement: We shall have the right to: (a) cause the termination of the Financed Items and you irrevocably consent to such termination of the Financed Items by Supplier; and (b) require you to immediately stop using the Financed Items (regardless of whether you are in default under the Product Agreement) and you shall, at our option, either deliver to us a certification executed by a duly authorized officer certifying that you have ceased use of the Financed Items or deliver the Financed Items to a location designated by us. In the event you are entitled to transfer the right to use the Financed Items to any third party, you hereby agree to transfer any such right to use the Financed Items to any third party selected by us and acknowledge that you shall have no right to fees payable by any third party in connection with such transfer. However, we shall not be required to mitigate our damages caused by a default by transferring any Financed Items to a third party.

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# Purge Inventory E-Waste Nov 2023

Barcode/Tag #	Site	Item	Make	Model	SERIAL #	Cost	Depreciated Value	Acquisition Date	VENDOR	
001876SPUSD	DO	Switch	Meraki	MS320-48FP-HW	Q2TP-UVHU-5MUY	\$5,849.00	\$175.00	7/1/2015	CDW-G	
003162	DO	Extended Run Battery	Eaton	PW9130N3000R-EBM2U	FOC1530X0A4	\$502.00	\$15.00	7/1/2015	CDW-G	
003075	DO	Extended Run Battery	Eaton	PW9130L3000R-XL2UN	GJ076A0230	\$502.00	\$15.00	7/1/2015	CDW-G	
003163	DO	Extended Run Battery	Eaton	PW9130L3000R-XL2UN	GJ076A0230KIT	\$2,418.00	\$73.00	7/1/2015	CDW-G	
							\$9,271.00			

**Purge Inventory - E-Waste November 2023**  
**For Donation to Monterey County Office of Education**

Barcode/Tag #	Site	Room	Item	Make	Model	SERIAL #	Cost	Depreciated Value	Acquisition Date	VENDOR
003038SPUSD	BV	A1	Wireless Access Point	Meraki	MR34	Q2FD-YCEM-ZW5S	\$819.00	\$25.00	7/10/2015	CDW-G
003218SPUSD	BV	A2	Wireless Access Point	Meraki	MR42	Q2KD-K2YT-PAN5	\$819.00	\$25.00	7/10/2015	CDW-G
300023SPUSD	BV	A3	Wireless Access Point	Meraki	MR34	Q2FD-84W2-FH4T	\$819.00	\$25.00	7/10/2015	CDW-G
003045SPUSD	BV	A4	Wireless Access Point	Meraki	MR34	Q2FD-TAVC-A9TD	\$819.00	\$25.00	7/10/2015	CDW-G
003044SPUSD	BV	B1	Wireless Access Point	Meraki	MR34	Q2FD-U8KP-BEEG	\$819.00	\$25.00	7/10/2015	CDW-G
003040SPUSD	BV	B2	Wireless Access Point	Meraki	MR34	Q2FD-P2GN-KXGW	\$819.00	\$25.00	7/10/2015	CDW-G
003043SPUSD	BV	B3	Wireless Access Point	Meraki	MR34	Q2FD-3K35-QSBN	\$819.00	\$25.00	7/10/2015	CDW-G
003042SPUSD	BV	B4	Wireless Access Point	Meraki	MR34	Q2FD-RDC6-K834	\$819.00	\$25.00	7/10/2015	CDW-G
003041SPUSD	BV	C1	Wireless Access Point	Meraki	MR34	Q2FD-VEAR-6YYL	\$819.00	\$25.00	7/10/2015	CDW-G
003039SPUSD	BV	C2	Wireless Access Point	Meraki	MR34	Q2FD-DU9P-9AE8	\$819.00	\$25.00	7/10/2015	CDW-G
003046SPUSD	BV	C3	Wireless Access Point	Meraki	MR34	Q2FD-F44B-ABH7	\$819.00	\$25.00	7/10/2015	CDW-G
003037SPUSD	BV	C4	Wireless Access Point	Meraki	MR34	Q2FD-RQ2J-QQVN	\$819.00	\$25.00	7/10/2015	CDW-G
003029SPUSD	BV	D1	Wireless Access Point	Meraki	MR34	Q2FD-4X3N-E662	\$819.00	\$25.00	7/10/2015	CDW-G
003031SPUSD	BV	D2	Wireless Access Point	Meraki	MR34	Q2FD-E7GW-DXKJ	\$819.00	\$25.00	7/10/2015	CDW-G
003032SPUSD	BV	D3	Wireless Access Point	Meraki	MR34	Q2FD-4AK6-WM9L	\$819.00	\$25.00	7/10/2015	CDW-G
003030SPUSD	BV	D4	Wireless Access Point	Meraki	MR34	Q2FD-2QAE-HNLG	\$819.00	\$25.00	7/10/2015	CDW-G
003036SPUSD	BV	E1	Wireless Access Point	Meraki	MR34	Q2FD-C2PH-WHHT	\$819.00	\$25.00	7/10/2015	CDW-G
003035SPUSD	BV	E2	Wireless Access Point	Meraki	MR34	Q2FD-67UA-S76F	\$819.00	\$25.00	7/10/2015	CDW-G
003219SPUSD	BV	E3	Wireless Access Point	Meraki	MR42	Q2KD-CFST-SQZZ	\$819.00	\$25.00	7/10/2015	CDW-G
003033SPUSD	BV	E4	Wireless Access Point	Meraki	MR34	Q2FD-59WY-S3RC	\$819.00	\$25.00	7/10/2015	CDW-G
003025SPUSD	BV	Office	Wireless Access Point	Meraki	MR34	Q2FD-XADL-HVW4	\$819.00	\$25.00	7/10/2015	CDW-G
003026SPUSD	BV	Gym	Wireless Access Point	Meraki	MR34	Q2FD-92T4-LMK5	\$819.00	\$25.00	7/10/2015	CDW-G
003024SPUSD	BV	Staff Lounge	Wireless Access Point	Meraki	MR34	Q2FD-GBFF-DJYN	\$819.00	\$25.00	7/10/2015	CDW-G
003028SPUSD	BV	Kitchen	Wireless Access Point	Meraki	MR34	Q2FD-Q4H3-9YCM	\$819.00	\$25.00	7/10/2015	CDW-G
001877SPUSD	BV	Performing Arts	Wireless Access Point	Meraki	MR34	Q2FD-MV4U-NNEU	\$819.00	\$25.00	7/10/2015	CDW-G
002437SPUSD	DO	G3	Wireless Access Point	Meraki	MR34	Q2FD-F27P-MZCS	\$819.00	\$25.00	7/10/2015	CDW-G
002425SPUSD	DO	8	Wireless Access Point	Meraki	MR34	Q2FD-D47C-G9DC	\$819.00	\$25.00	7/10/2015	CDW-G
001927SPUSD	DO	16	Wireless Access Point	Meraki	MR34	Q2FD-67BU-SL47	\$819.00	\$25.00	7/10/2015	CDW-G
002435SPUSD	DO	28	Wireless Access Point	Meraki	MR34	Q2FD-XKQ8-VLNQ	\$819.00	\$25.00	7/10/2015	CDW-G
002424SPUSD	DO	34	Wireless Access Point	Meraki	MR34	Q2FD-N8YG-C3LT	\$819.00	\$25.00	7/10/2015	CDW-G
001920SPUSD	DO	Office	Wireless Access Point	Meraki	MR34	Q2FD-KV4R-LUSG	\$819.00	\$25.00	7/10/2015	CDW-G
NA	DO	MDF	Wireless Access Point	Meraki	MR18	Q2GD-9TGM-KJ7U	\$819.00	\$25.00	7/10/2015	CDW-G
001930SPUSD	DO	SES Staff Lounge	Wireless Access Point	Meraki	MR34	Q2FD-ZF3F-BESH	\$819.00	\$25.00	7/10/2015	CDW-G
001929SPUSD	DO	SES Library	Wireless Access Point	Meraki	MR34	Q2FD-EXWM-LXST	\$819.00	\$25.00	7/10/2015	CDW-G
003025SPUSD	DO	BV Office	Wireless Access Point	Meraki	MR34	Q2FD-XADL-HVW4	\$819.00	\$25.00	7/10/2015	CDW-G
001931SPUSD	DO	13	Wireless Access Point	Meraki	MR34	Q2FD-6XVE-CY57	\$819.00	\$25.00	7/10/2015	CDW-G
003292SPUSD	DO	18	Wireless Access Point	Meraki	MR34	Q2KD-GNQJ-ET7Q	\$819.00	\$25.00	7/10/2015	CDW-G
002444SPUSD	DO	19	Wireless Access Point	Meraki	MR34	Q2FD-WWK8-K4G6	\$819.00	\$25.00	7/10/2015	CDW-G
002427SPUSD	DO	1	Wireless Access Point	Meraki	MR34	Q2FD-EHCR-2EK8	\$819.00	\$25.00	7/10/2015	CDW-G
002433SPUSD	DO	25	Wireless Access Point	Meraki	MR34	Q2FD-7CD8-JZWG	\$819.00	\$25.00	7/10/2015	CDW-G
001921SPUSD	DO	15	Wireless Access Point	Meraki	MR34	Q2FD-NZUB-KNSM	\$819.00	\$25.00	7/10/2015	CDW-G
002422SPUSD	DO	4	Wireless Access Point	Meraki	MR34	Q2FD-26AW-Z8M3	\$819.00	\$25.00	7/10/2015	CDW-G
001926SPUSD	DO	11	Wireless Access Point	Meraki	MR34	Q2FD-NEHJ-R2A9	\$819.00	\$25.00	7/10/2015	CDW-G
002445SPUSD	DO	17	Wireless Access Point	Meraki	MR34	Q2FD-U57U-QRAP	\$819.00	\$25.00	7/10/2015	CDW-G
001924SPUSD	DO	9	Wireless Access Point	Meraki	MR34	Q2FD-RAZV-WTF4	\$819.00	\$25.00	7/10/2015	CDW-G
002428SPUSD	DO	3	Wireless Access Point	Meraki	MR34	Q2FD-UZXS-KUY8	\$819.00	\$25.00	7/10/2015	CDW-G
002429SPUSD	DO	5	Wireless Access Point	Meraki	MR34	Q2FD-WJCN-9BZE	\$819.00	\$25.00	7/10/2015	CDW-G

001932SPUSD	DO	30	Wireless Access Point	Meraki	MR34	Q2FD-YNRC-F4ZC	\$819.00	\$25.00	7/10/2015	CDW-G
002423SPUSD	DO	2	Wireless Access Point	Meraki	MR34	Q2FD-XBPD-LFD9	\$819.00	\$25.00	7/10/2015	CDW-G
001880SPUSD	DO	SES Office	Wireless Access Point	Meraki	MR34	Q2GD-6SCY-XW5Q	\$819.00	\$25.00	7/10/2015	CDW-G
003217SPUSD	DO	G4	Wireless Access Point	Meraki	MR34	Q2KD-V7JV-RJ4B	\$819.00	\$25.00	7/10/2015	CDW-G
002440SPUSD	DO	G5	Wireless Access Point	Meraki	MR34	Q2FD-THNC-3A26	\$819.00	\$25.00	7/10/2015	CDW-G
003198SPUSD	DO	32	Wireless Access Point	Meraki	MR34	Q2FD-AD33-5RPD	\$819.00	\$25.00	7/10/2015	CDW-G
003216SPUSD	DO	DO	Wireless Access Point	Meraki	MR34	Q2KD-G3TH-TYAG	\$819.00	\$25.00	7/10/2015	CDW-G
002430SPUSD	DO	7	Wireless Access Point	Meraki	MR34	Q2FD-RGZ8-RH7H	\$819.00	\$25.00	7/10/2015	CDW-G
002434SPUSD	DO	26	Wireless Access Point	Meraki	MR35	Q2FD-KEV7-7P2H	\$819.00	\$25.00	7/10/2015	CDW-G
001925SPUSD	DO	10	Wireless Access Point	Meraki	MR36	Q2FD-HPB8-LCBK	\$819.00	\$25.00	7/10/2015	CDW-G
002421SPUSD	DO	G8	Wireless Access Point	Meraki	MR37	Q2FD-U7RU-7W3J	\$819.00	\$25.00	7/10/2015	CDW-G
002442SPUSD	DO	G7	Wireless Access Point	Meraki	MR38	Q2FD-LEFN-FE9S	\$819.00	\$25.00	7/10/2015	CDW-G
002432SPUSD	DO	24	Wireless Access Point	Meraki	MR39	Q2FD-KQRV-G5Y6	\$819.00	\$25.00	7/10/2015	CDW-G
002441SPUSD	DO	G6	Wireless Access Point	Meraki	MR40	Q2FD-XHRP-R539	\$819.00	\$25.00	7/10/2015	CDW-G
002438SPUSD	DO	G2	Wireless Access Point	Meraki	MR41	Q2FD-29KV-EEJH	\$819.00	\$25.00	7/10/2015	CDW-G
001928SPUSD	DO	22	Wireless Access Point	Meraki	MR42	Q2FD-96EX-ERYS	\$819.00	\$25.00	7/10/2015	CDW-G
001923SPUSD	DO	20	Wireless Access Point	Meraki	MR43	Q2FD-FJ8U-3PNP	\$819.00	\$25.00	7/10/2015	CDW-G

\$1,600.00



Monica Valero <mvalero@susd.net>

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## Notice of Resignation - Last day, October 27

1 message

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**Ryan Kellogg** <rkellogg@susd.net>

Sun, Oct 15, 2023 at 9:31 AM

To: Briana Ghan <bghan@susd.net>, Monica Valero <mvalero@susd.net>

Cc: Eric Tarallo <etarallo@susd.net>, Teresa Scherpinski <tscherpinski@susd.net>, Kristin Ferderber <kferderber@susd.net>

I would like to thank the Spreckels Union School district for my 7 years of employment, however, this email is to inform you that I am submitting my resignation today and giving my two week notice.

My last day will be October 27, 2023.

An opportunity has become available to work with a good friend at a company and receive a considerable increase in pay. Thank you for your understanding.

Sincerely,

Ryan Kellogg

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**Ryan Kellogg**

Spreckels Union School District

831-455-2550 x324

For technical assistance, please email [help@susd.net](mailto:help@susd.net).

# Letter of Resignation

October 18th, 2023

Dr. Eric Tarallo  
Superintendent  
Spreckles Union School District

Dear Dr. Tarallo,

Please accept this letter as my formal notice of resignation as the 6th/7th Grade Mathematics Teacher at Buena Vista Middle School, effective October 31st, 2023.

As I discussed with Mrs. Viarengo on October 10th and 11th, I have been struggling with high levels of stress and anxiety that I have been unable to resolve. Along with the demands of my current role, this has led to an imbalance between my professional and personal life, taking a considerable toll on my overall well-being. Therefore, it is essential for me to take a step back and focus on my mental health.

I apologize for any inconvenience caused by my departure and I want to make it clear that it is not my intention to leave Buena Vista Middle School in this difficult position. I care not only about the success of the district but also the learning of my students. This decision to resign is not one I have taken lightly. Through careful consideration, I concluded that this is the most appropriate course of action to restore balance and regain a sense of fulfillment in both aspects of my life.

Sincerely,



Raymond Garcia